



Our PPEL Promise

YEAR 3 PROJECTS—REPORT CARD

2017/2018




School	Project Description	Budget	Year
Arthur	Hazard Assessment of Trees	\$5,000	2017
Arthur	Tuck-pointing and Repair	\$100,000	2017
Cleveland	Burglar Alarm Upgrade	\$5,000	2017
Cleveland	Restroom Upgrade	\$150,000	2017
Coolidge	ADA Improvements	\$5,000	2017
Erskine	Exterior Lighting Upgrade	\$15,000	2017
Franklin	Tile/Carpet Replacement	\$40,000	2017
Franklin	Hazard Assessment of Trees	\$10,000	2017
Franklin	Restroom Upgrade (Year 1)	\$150,000	2015
Franklin	HVAC Control Upgrade	\$90,000	2020
Franklin	Running Track Repair & Seal	\$75,000	
Garfield	Fire Alarm Upgrade	\$40,000	2018
Garfield	Exterior Lighting Upgrade	\$15,000	2015
Garfield	Tile/Carpet Replacement	\$40,000	2017
Garfield	Burglar Alarm Upgrade	\$5,000	2017
Grant Wood	Dry Erase Board Installation	\$15,000	2017
Grant Wood	Roof Replacement	\$75,000	2017
Grant Wood	Restroom Upgrade	\$150,000	2017
Grant Wood	Tuck-pointing and Repair	\$50,000	2017
Harrison	Door Hardware Upgrade	\$37,500	2017
Hiawatha	Concrete Repair or Replacement	\$30,000	2017
Hiawatha	Parking Lot/Playground Repair	\$30,000	2017
Hiawatha	Restroom Upgrade	\$150,000	2017
Hoover	Burglar Alarm Upgrade (Year 2)	\$15,000	2015
Hoover	Exterior Lighting Upgrade	\$15,000	2018
Jackson	Exterior Door Replacement	\$50,000	2017
Jackson	Window Replacement	\$350,000	2017
Johnson	Tile/Carpet Replacement	\$40,000	2017
Johnson	Gym Lighting Upgrade	\$7,500	2016
Johnson	Tuck-pointing and Repair	\$100,000	2017
Kennedy	Parking Lot/Playground Repair	\$50,000	2017
Kennedy	Concrete Repair or Replacement	\$40,000	2017
Kenwood	Hazard Assessment of Trees	\$5,000	2017
Kenwood	Locker Replacement	\$150,000	2017
Kenwood	Tuck-pointing and Repair	\$70,000	2017

School	Project Description	Budget	Year
Kenwood	Exterior Lighting Upgrade	\$15,000	2018
McKinley	Gym Lighting Upgrade	\$52,500	2017
McKinley	Master Clock Replacement	\$25,000	2018
McKinley	Roof Replacement	\$250,000	2017
McKinley	Tuck-pointing and Repair	\$100,000	2017
Metro	Door Hardware Upgrade	\$37,500	19/20
Metro	Restroom Upgrade (Year 4)	\$150,000	2019
Nixon	Parking Lot/Playground Repair	\$30,000	2017
Nixon	Dry Erase Board Installation	\$15,000	2017
Nixon	Fire Alarm Upgrade (Year 2)	\$40,000	2016
Nixon	Concrete Repair or Replacement	\$30,000	2017
Pierce	Dry Erase Board Installation	\$15,000	2017
Pierce	Concrete Repair or Replacement	\$30,000	2017
Pierce	Parking Lot/Playground Repair	\$30,000	2017
Polk	Hazard Assessment of Trees	\$5,000	2017
Roosevelt	ADA Improvements	\$10,000	2020
Taft	Roof Replacement	\$75,000	2017
Taylor	Fence Replacement	\$10,000	2017
Van Buren	Replace Siding	\$80,000	
Viola Gibson	Parking Lot/Playground Repair	\$30,000	2017
Viola Gibson	Concrete Repair or Replacement	\$30,000	2017
Washington	Hazard Assessment of Trees	\$20,000	2017
Washington	Gym Wood Floor Refinishing	\$30,000	2017
Wilson	ADA Improvements	\$10,000	2018

School	Project Description	Budget	YR.
ADDITIONAL PROJECTS			
Arthur	Fence Replacement	\$10,000	2017
Arthur	Boiler Repair	\$28,000	2017
Cleveland	Fire Alarm Upgrade (Year 4)	\$40,000	2017
Erskine	Burglar Alarm Upgrade (Year 6)	\$15,000	2017
Franklin	Auditorium Steps	\$60,000	2017
Grant	HVAC Upgrade/Window (Year 4)	\$4,000,000	2017
Grant	Master Clock Replacement (Year 10)	\$10,000	2017
Grant Wood	Burglar Alarm Upgrade (Year 5)	\$15,000	2017
Harding	Restroom Upgrade (Year 10)	\$175,000	2017
Harrison	Burglar Alarm Upgrade (Year 8)	\$5,000	2017
Hoover	Steam Boiler Replacement (Year 6)	\$500,000	2018
Jackson	Restroom Upgrade (Year 4)	\$150,000	2017
Jefferson	Baseball/Softball Fence	\$25,000	2020
Johnson	Steps/Handrail	\$7,000	2017
Johnson	Kiln Replacement	\$5,000	2017
Johnson	Kiln Replacement	\$5,000	2017
Kennedy	Baseball Fence	\$25,000	2020
Kenwood	Stage Curtain	\$20,000	2018
Kenwood	Gym Matting	\$5,000	2017
Nixon	Indoor Air Quality Improvements	\$200,000	2020
Polk	Storage Room	\$25,000	2017
Washington	Baseball Fence	\$25,000	2020

KEY

-  In Progress
-  Scheduled
-  Deferred
-  Completed
-  Deferred/Completed