



Our PPEL Promise

YEAR 7 PROJECTS—REPORT CARD

2021/2022



School	Project Description	Budget	Year
Arthur	Parking Lot/Playground Repair	\$30,000	2021
Arthur	Concrete Repair or Replacement	\$30,000	2021
Coolidge	Hazard Assessment of Trees	\$5,000	
Coolidge	Roof Replacement	\$75,000	
ELSC	Concrete Repair or Replacement	\$25,000	2021
ELSC	Parking Lot/Playground Repair	\$25,000	2021
Franklin	Gym Lighting Upgrade	\$40,000	2018
Franklin	Gym Wood Floor Refinishing	\$20,000	2021
Grant	Tuck-pointing and Repair	\$75,000	
Grant	Restroom Upgrade (Year 11)	\$150,000	2021
Grant Wood	Master Clock Replacement	\$15,000	
Harding	Concrete Repair or Replacement	\$35,000	2021
Harding	Roof Replacement (Year 6)	\$250,000	2020
Harding	Tile/Carpet Replacement	\$40,000	2021
Harding	Parking Lot/Playground Repair	\$35,000	2021
Harrison	Restroom Upgrade	\$200,000	
Harrison	Hazard Assessment of Trees	\$5,000	2020
Hiawatha	Tile/Carpet Replacement (Year 8)	\$40,000	2021
Hiawatha	Exterior Lighting Upgrade	\$15,000	
Hoover	Hazard Assessment of Trees (Year 6)	\$5,000	2020
Hoover	Master Clock Replacement	\$10,000	
Hoover	ADA Improvements	\$5,000	2022
Jackson	Hazard Assessment of Trees	\$5,000	
Jackson	Dry Erase Board Installation	\$15,000	
Jackson	ADA Improvements	\$5,000	2017
Jefferson	Burglar Alarm Upgrade	\$20,000	2019
Jefferson	Locker Replacement	\$150,000	2021
Jefferson	Auditorium Seating Replacement	\$90,000	2021
Jefferson	Tuck-pointing and Repair (Year 6)	\$200,000	2020
Jefferson	Hazard Assessment of Trees (Year 6)	\$20,000	2020
Jefferson	Exterior Lighting Upgrade (Year 10)	\$30,000	2022
Johnson	ADA Improvements	\$5,000	2015
Johnson	Dry Erase Board Installation	\$15,000	2022
Johnson	Restroom Upgrade	\$150,000	
Kenwood	ADA Improvements	\$5,000	2022
Kenwood	Tile/Carpet Replacement	\$40,000	2020
Kenwood	Gym Wood Floor Refinishing	\$10,000	2021
Kenwood	Parking Lot/Playground Repair	\$30,000	2021

School	Project Description	Budget	Year
Kenwood	Concrete Repair or Replacement	\$30,000	2021
Kingston	Fence Replacement (Year 5)	\$10,000	2021
Kingston	Exterior Door Replacement	\$50,000	2021
Madison	Hazard Assessment of Trees	\$5,000	2020
McKinley	Parking Lot/Playground Repair	\$30,000	2020
McKinley	Concrete Repair or Replacement	\$25,000	2020
McKinley	HVAC Control Upgrade (Year 10)	\$40,000	2021
Metro	Dry Erase Board Installation (Year 10)	\$15,000	2021
Metro	ADA Improvements	\$5,000	2017
Metro	Gym Lighting Upgrade	\$7,500	2017
Metro	Tuck-pointing and Repair (Year 6)	\$75,000	2020
Nixon	Exterior Lighting Upgrade	\$15,000	
Pierce	Exterior Lighting Upgrade	\$15,000	
Polk	Fire Alarm Upgrade	\$40,000	2021
Polk	Gym Lighting Upgrade	\$7,500	2017
Polk	HVAC Control Upgrade (Year 5)	\$40,000	2021
Polk	Restroom Upgrade (Year 5)	\$150,000	2019
Polk	Dry Erase Board Installation (Year 10)	\$15,000	2021
Roosevelt	Door Hardware Upgrade (Year 4)	\$75,000	2019
Roosevelt	Hazard Assessment of Trees (Year 6)	\$10,000	2020
Taft	Tuck-pointing and Repair (Year 6)	\$50,000	2020
Taft	Hazard Assessment of Trees	\$10,000	2020
Taylor	Roof Replacement	\$75,000	2021
Taylor	Hazard Assessment of Trees (Year 6)	\$5,000	2020
Truman	Hazard Assessment of Trees	\$5,000	2020
Van Buren	Hazard Assessment of Trees (Year 6)	\$5,000	2020
Viola Gibson	Exterior Lighting Upgrade (Year 5)	\$15,000	2019
Viola Gibson	Dry Erase Board Installation (Year 5)	\$15,000	2019
Washington	Concrete Repair or Replacement	\$45,000	2021
Washington	Parking Lot/Playground Repair	\$50,000	2021
Washington	Restroom Upgrade (Year 8)	\$200,000	2022
Washington	Exterior Lighting Upgrade (Year 10)	\$30,000	2022
Wilson	Dry Erase board Installation (Year 9)	\$15,000	2021
Wilson	Restroom Upgrade	\$150,000	2021
Wright	Tile/Carpet Replacement	\$40,000	2021
Wright	Parking Lot/Playground Repair	\$30,000	2021
Wright	Fire Alarm Upgrade	\$40,000	
Wright	Concrete Repair or Replacement	\$30,000	2021

School	Project Description	Budget	YR.
ADDITIONAL PROJECTS			
Franklin	Gym HVAC	\$250,000	2021
Harding	Roof Replacement	\$287,000	2021
Jefferson	Heat Pump Replacement	\$160,000	2022
Jefferson	Bleacher Replacement	\$82,500	2021
Kingston	New Storage Facility	\$250,000	2022
McKinley	Secure Entrance	\$400,000	2021
Polk	Tuck-pointing and Repair	\$75,000	2021
Taylor	HVAC Rooftop Unit	\$800,000	2021
Viola Gibson	Tuck-pointing and Repair	\$28,750	2021
Washington	Tuck-pointing and Repair	\$344,500	2021
Washington	Bleacher Replacement	\$82,500	2021
Washington	Kiln Replacement	\$10,000	2021

- KEY**
- Scheduled
 - In Progress
 - Deferred
 - Completed
 - Deferred