



Our PPEL Promise

YEAR 9 PROJECTS—REPORT CARD

2023/2024








School	Project Description	Budget	Year
Cleveland	Roof Replacement	\$250,000	2023
Cleveland	Tile/Carpet Replacement (Year 8)	\$40,000	2022
Cleveland	Tuck-pointing and Repair	\$100,000	2023
Cleveland	Door Hardware Upgrade (Year 4)	\$37,500	2019
Coolidge	Parking Lot/Playground Repair	\$25,000	
Coolidge	Concrete Repair or Replacement	\$25,000	
ELSC	Tile/Carpet Replacement	\$40,000	
Erskine	HVAC Equipment Upgrade	\$4,600,000	
Erskine	Door Hardware Upgrade (Year 4)	\$37,500	2019
Franklin	Window Replacement (Year 8)	\$650,000	2022
Garfield	Master Clock Replacement	\$10,000	
Grant Wood	Tile/Carpet Replacement	\$40,000	
Harding	Hazard Assessment of Trees	\$10,000	2020
Harding	Tuck-pointing and Repair	\$75,000	2022
Hiawatha	Hazard Assessment of Trees	\$5,000	2020
Hiawatha	Tile/Carpet Replacement	\$65,000	2023
Hoover	Parking Lot/Playground Repair	\$25,000	2023
Hoover	Concrete Repair or Replacement	\$25,000	2023
Jackson	Concrete Repair or Replacement	\$25,000	
Jackson	Parking Lot/Playground Repair	\$30,000	
Jefferson	Restroom Upgrade	\$350,000	2023
Kennedy	Burglar Alarm Upgrade (Year 6)	\$20,000	2020
Kennedy	Fire Alarm Upgrade	\$80,000	2019
Kennedy	Exterior Lighting Upgrade	\$30,000	2021
Kennedy	Hazard Assessment of Trees	\$20,000	2020
Kenwood	Roof Replacement	\$75,000	2020
Kingston	Parking Lot/Playground Repair	\$35,000	2023
Kingston	Locker Room Renovations (Year 10)	\$231,000	
Kingston	Concrete Repair or Replacement	\$35,000	

School	Project Description	Budget	Year
Madison	Tuck-pointing and Repair	\$150,000	
McKinley	Gym Wood Floor Refinishing	\$30,000	2020
McKinley	Dry Erase Board Installation (Year 6)	\$15,000	2020
Nixon	Hazard Assessment of Trees	\$5,000	2020
Nixon	Replace Siding	\$80,000	
Pierce	Hazard Assessment of Trees	\$5,000	2020
Pierce	Tuck-pointing and Repair	\$150,000	2023
Roosevelt	Dry Erase Board Installation (Year 6)	\$15,000	2020
Taft	Fence Replacement (Year 8)	\$10,000	2022
Taft	Parking Lot/Playground Repair	\$35,000	2023
Taft	Auditorium Seating Replacement	\$60,000	2023
Taft	Concrete Repair or Replacement	\$35,000	2023
Taft	Restroom Upgrade (Year 6)	\$150,000	2021
Truman	Parking Lot/Playground Repair	\$25,000	2023
Truman	Concrete Repair or Replacement	\$25,000	2023
Truman	HVAC Control Upgrade	\$40,000	
Truman	Fire Alarm Upgrade	\$95,000	2023
Truman	Restroom Upgrade	\$225,000	2023
Van Buren	ADA Improvements	\$5,000	
Van Buren	Tile/Carpet Replacement	\$40,000	
Viola Gibson	Hazard Assessment of Trees	\$5,000	2020
Viola Gibson	ADA Improvements (Year 8)	\$5,000	2022
Viola Gibson	Roof Replacement	\$75,000	2020
Washington	Locker Replacement	\$150,000	2023
Wilson	Exterior Door Replacement	\$50,000	
Wilson	Exterior Lighting Upgrade	\$30,000	
Wilson	Window Replacement	\$120,000	
Wright	ADA Improvements	\$5,000	2015
Wilson	Dry Erase Board Installation (Year 7)	\$15,000	2021
Wright	Master Clock Replacement	\$15,000	2023
Wright	Tuck-pointing and Repair	\$125,000	

School	Project Description	Budget	YR.
ADDITIONAL PROJECTS			
City View	Remodel	\$675,000	2023
Franklin	HVAC Equipment Upgrade	\$350,000	2023
Kennedy	Locker Room Upgrade	\$700,000	2023
Lower Kingston	ADA Compliance	\$75,000	2023
McKinley	HVAC Equipment Upgrade	\$350,000	2023
Roosevelt	HVAC Equipment Upgrade	\$350,000	2023
Washington	Parking Lot Replacement (North Lot)	\$700,000	2023
Washington	HVAC Equipment Upgrade	\$350,000	2023
Washington	Replace Siding (Year 10)	\$125,000	2023
ELSC	Bus Charging Station	\$335,000	2023

KEY

-  In Progress
-  Deferred
-  Completed
-  Deferred/Completed
-  Scheduled