



# Our PPEL Promise

## YEAR 10 PROJECTS—REPORT CARD

2024/2025



School	Project Description	Budget	Year
Arthur	Gym Wood Floor Refinishing	\$10,000	
Coolidge	Master Clock Replacement	\$15,000	
Erskine	Parking Lot/Playground Repair	\$30,000	
Erskine	Hazard Assessment of Trees	\$5,000	
Erskine	Concrete Repair or Replacement	\$25,000	
Franklin	Restroom Upgrade (Year 5)	\$125,000	2019
Garfield	Fence Replacement	\$10,000	
Garfield	Locker Replacement	\$40,000	
Garfield	Roof Replacement	\$75,000	
Grant	Master Clock Replacement (Year 3)	\$10,000	2017
Grant	Concrete Repair or Replacement	\$25,000	
Grant	Parking Lot/Playground Repair	\$30,000	
Grant	Hazard Assessment of Trees	\$5,000	
Grant Wood	Hazard Assessment of Trees	\$5,000	
Grant Wood	Parking Lot/Playground Repair	\$30,000	
Grant Wood	Locker Replacement	\$85,000	
Grant Wood	Concrete Repair or Replacement	\$25,000	
Harding	Tennis Court Patch, Seal & Clean	\$12,000	
Harding	Auditorium Seating Replacement	\$30,000	2023
Harding	Restroom Upgrade (Year 3)	\$125,000	2017
Harrison	Locker Replacement	\$25,000	
Harrison	Fire Alarm Upgrade	\$40,000	
Hiawatha	Tuck-pointing and Repair	\$200,000	
Hoover	Roof Replacement	\$75,000	2020
Hoover	Tuck-pointing and Repair	\$200,000	
Jackson	Tile/Carpet Replacement	\$40,000	
Jefferson	Door Hardware Upgrade	\$37,500	2019
Jefferson	Replace Siding	\$20,000	
Jefferson	Concrete Repair or Replacement	\$40,000	
Jefferson	Exterior Lighting Upgrade (Year 7)	\$30,000	2022
Jefferson	Parking Lot/Playground Repair	\$30,000	

School	Project Description	Budget	Year
Johnson	Hazard Assessment of Trees	\$5,000	
Kennedy	Tile/Carpet Replacement	\$40,000	
Kennedy	Gym Bleacher Replacement (Year 2)	\$130,000	2016
McKinley	HVAC Control Upgrade (Year 7)	\$40,000	2021
McKinley	Restroom Upgrade (Year 6)	\$125,000	2021
McKinley	Hazard Assessment of Trees	\$10,000	
Metro	Dry Erase Board Installation (Year 7)	\$15,000	2021
Metro	Hazard Assessment of Trees	\$10,000	
Polk	Parking Lot/Playground Repair	\$30,000	
Polk	Dry Erase Board Installation (Year 7)	\$15,000	2021
Polk	Concrete Repair or Replacement	\$25,000	
Roosevelt	Restroom Upgrade (Year 6)	\$125,000	2021
Roosevelt	Tennis Court Patch, Seal & Clean	\$12,000	
Roosevelt	Exterior Door Replacement	\$50,000	
Roosevelt	Window Replacement	\$750,000	
Taft	Tennis Court Patch, Seal & Clean	\$12,000	
Taft	Fire Alarm Upgrade	\$40,000	
Van Buren	Parking Lot/Playground Repair	\$30,000	
Van Buren	Concrete Repair or Replacement	\$25,000	
Viola Gibson	Tile/Carpet Replacement	\$40,000	
Washington	Door Hardware Upgrade	\$37,500	2019
Washington	Exterior Lighting Upgrade (Year 7)	\$30,000	2022
Washington	Roof Replacement	\$250,000	
Washington	Replace Siding (Year 9)	\$20,000	2023
Wilson	Concrete Repair or Replacement	\$35,000	
Wilson	Hazard Assessment of Trees	\$10,000	
Wilson	Parking Lot/Playground Repair	\$30,000	
Wright	Tuck-pointing and Repair	\$200,000	

School	Project Description	Budget	YR.
<b>ADDITIONAL PROJECTS</b>			
District Wide	Sports Fields Improvements	\$90,000	
Harding	Open Space Remodel	\$500,000	
Kennedy	ADA Softball Access	\$175,000	
Kingston	ADA Locker Room Remodel (Year 9)	\$600,000	
Viola Gibson	Locker Replacement	\$75,000	
Viola Gibson	Ceiling Tile/Light Replacement	\$450,000	
Viola Gibson	Garage	\$200,000	
Washington	Gender Neutral Restroom	\$275,000	
Washington	ADA Softball Access	\$150,000	

**KEY**

- Scheduled**
- Deferred**
- Completed**
- Emergency Action Needed**