



Our PPEL Promise

YEAR 11 PROJECTS—REPORT CARD

2025/2026



School	Project Description	Budget	Year	School	Project Description	Budget	Year	School	Project Description	Budget	YR.
Arthur	Restroom Upgrade	\$150,000		Johnson	Concrete Repair or Replacement	\$20,000					
Cleveland	Concrete Repair or Replacement	\$20,000		Johnson	Parking Lot/Playground Repair	\$25,000					
Cleveland	Parking Lot/Playground Repair	\$25,000		Madison	Parking Lot/Playground Repair	\$25,000					
Coolidge	Locker Replacement	\$75,000		Madison	Concrete Repair or Replacement	\$20,000					
ELSC	Hazard Assessment of Trees	\$5,000		McKinley	Gym Bleacher Replacement	\$65,000					
Erskine	Master Clock Replacement	\$25,000		McKinley	Concrete Repair or Replacement	\$25,000					
Erskine	Restroom Upgrade	\$150,000		McKinley	Parking Lot/Playground Repair	\$30,000					
Franklin	Concrete Repair or Replacement	\$25,000		Metro	Concrete Repair or Replacement	\$20,000					
Franklin	Parking Lot/Playground Repair	\$30,000		Metro	Parking Lot/Playground Repair	\$20,000					
Garfield	Concrete Repair or Replacement	\$20,000		Nixon	HVAC Control Upgrade	\$60,000					
Garfield	Parking Lot/Playground Repair	\$25,000		Roosevelt	Parking Lot/Playground Repair	\$30,000					
Grant	Restroom Upgrade	\$200,000		Roosevelt	Concrete Repair or Replacement	\$25,000					
Grant	Tile/Carpet Replacement	\$75,000		Taylor	Parking Lot/Playground Repair	\$25,000					
Grant Wood	Restroom Upgrade	\$150,000		Taylor	Fire Alarm Upgrade	\$40,000					
Grant Wood	Tile/Carpet Replacement	\$70,000		Taylor	Concrete Repair or Replacement	\$20,000					
Harding	Auditorium Seating Replacement	\$30,000		Truman	Fire Alarm Upgrade	\$40,000					
Harrison	Fence Replacement	\$10,000		Wilson	Window Replacement	\$720,000					
Harrison	Parking Lot/Playground Repair	\$25,000		Wright	Gym Wood Floor Refinishing	\$10,000					
Harrison	Concrete Repair or Replacement	\$20,000									
Hiawatha	Gym Wood Floor Refinishing	\$10,000									
Hoover	Gym Wood Floor Refinishing	\$10,000									
Hoover	Locker Replacement	\$75,000									
Jefferson	Dry Erase Board Installation	\$45,000									

ADDITIONAL PROJECTS

KEY

- Scheduled
- Deferred
- Completed
- Emergency Action Needed