



Our PPEL Promise

YEAR 2 PROJECTS—REPORT CARD

2016/2017



School	Project Description	Budget	Year	School	Project Description	Budget	Year	School	Project Description	Budget	YR.
Arthur	Parking Lot/Playground Repair	\$30,000	2016	Madison	Hazard Assessment of Trees	\$5,000	2016	Hiawatha	Concrete Drive	\$65,000	2016
Arthur	Concrete Repair or Replacement	\$30,000	2015	Madison	Roof Replacement	\$50,000	2016	Hoover	Burglar Alarm (Year 3)	\$15,000	2016
Cleveland	ADA Improvements	\$5,000	2016	McKinley	Tuck-pointing and Repair	\$100,00	2016	Jefferson	Gym/Pool Lighting Controls	\$4,000	2016
Cleveland	Gym Lighting Upgrade (Year 1)	\$7,500	2015	McKinley	Exterior Lighting Upgrade	\$30,000	2016	Jefferson	BIG IDEAS	\$15,000	2016
Coolidge	Hazard Assessment of Trees	\$5,000	2016	McKinley	Door Hardware Upgrade	\$75,000	2016	Jefferson	Roof Replacement	\$310,000	2016
ELSC	Parking Lot/Playground Repair	\$25,000	2016	Monroe	Burglar Alarm Upgrade	\$15,000		Kennedy	Irrigation Pump	\$10,000	2017
ELSC	Concrete Repair or Replacement	\$25,000	2016	Polk	Tile/Carpet Replacement	\$40,000	2016	Kennedy	Bleacher Replacement (Year 10)	\$130,000	2016
Erskine	Tuck-pointing and Repair	\$100,000	2016	Roosevelt	Master Clock Replacement	\$25,000	2016	Madison	Sanitary Sewer	\$38,000	2016
Erskine	Roof Replacement	\$250,000	2016	Roosevelt	HVAC Control Upgrade	\$30,000	2016	Metro	Hot Water	\$20,000	
Franklin	Exterior Lighting Upgrade	\$30,000	2016	Roosevelt	Tuck-pointing and Repair	\$100,000	2016	Metro	Science Room Remodel (Year 4)	\$20,000	2018
Franklin	ADA Improvements	\$10,000	2020	Taft	Gym Bleacher Replacement	\$130,000	2016	Mult. Schools	Green Bucks	\$50,000	2016
Garfield	Restroom Upgrade	\$150,000	2016	Taft	Hazard Assessment of Trees	\$10,000	2016	Nixon	Fire Alarm Upgrade (Year 3)	\$40,000	2016
Grant	Dry Erase Board Installation	\$15,000	2016	Taylor	Exterior Door Replacement	\$50,000	2016	Pierce	Safe Room	\$20,000	2016
Grant	Tile/Carpet Replacement	\$40,000	2016	Taylor	Dry Erase Board Installation	\$15,000	2016	Polk	Speech Room	\$45,000	2016
Grant	Gym Lighting Upgrade (Year 1)	\$7,500	2015	Taylor	Window Replacement	\$180,000	2016	Stadium	Equipment	\$10,000	2017
Grant	Restroom Upgrade	\$150,000	2016	Truman	Hazard Assessment of Trees	\$5,000	2016	Taylor	Gym Lights (Year 4)	\$7,500	2016
Grant	Fire Alarm Upgrade	\$40,000	2016	Truman	Dry Erase Board Installation	\$15,000	2016	Transportation	Fuel Station	\$10,000	2016
Grant	Burglar Alarm Upgrade	\$5,000	2016	Viola Gibson	Gym Wood Floor Refinishing	\$20,000	2016	Washington	Fire Hydrant	\$8,000	2016
Grant	Locker Replacement	\$32,000	2016	Washington	Parking lot/playground repair	\$45,000	2016	Washington	Safe Room	\$20,000	2016
Grant Wood	Tuck-pointing and Repair	\$50,000	2016	Washington	Concrete repair or replacement	\$45,000	2016	Wright	Roof Replacement	\$140,000	2016
Harding	ADA Improvements	\$10,000	2017	Wilson	Tile/Carpet Replacement	\$40,000	2016	Wright	Kitchen Sewer	\$11,000	2016
Harding	Parking lot/playground repair	\$35,000	2016	Wilson	Gym Lighting Upgrade	\$52,500	2016				
Harding	Concrete repair or replacement	\$35,000	2016	Wright	Concrete repair or replacement	\$30,000	2016				
Harrison	Hazard Assessment of Trees	\$5,000	2016	Wright	Parking lot/playground repair	\$30,000	2016				
Harrison	Roof Replacement	\$50,000	2016	Wright	Roof Replacement	\$50,000	2016				
Harrison	Concrete Repair/Replacement	\$20,000	2016	Wright	Locker Replacement	\$65,000	2016				
Harrison	Parking Lot/Playground Repair	\$25,000	2016								
Hiawatha	Fire Alarm Upgrade	\$40,000	2015								
Hoover	Gym Lighting Upgrade (Year 1)	\$7,500	2015								
Hoover	Restroom Upgrade	\$150,000	2016								
Jackson	Hazard Assessment of Trees	\$5,000	2016								
Johnson	Fence Replacement	\$20,000	2016								
Johnson	Locker Replacement	\$53,000	2016								
Kenwood	Tuck-pointing and Repair	\$50,000	2016								
Kenwood	Concrete repair or replacement	\$30,000	2016								
Kenwood	Parking lot/playground repair	\$30,000	2016								

ADDITIONAL PROJECTS			
Arthur	Roof Replacement (Year 6)	\$250,000	2016
Arthur	Steam Coil	\$30,000	2016
Cleveland	Master Clock Replacement (Year 5)	\$7,000	2016
Coolidge	Restroom Upgrade (Year 5)	\$150,000	2016
Grant Wood	Safe Room	\$20,000	2016
Grant Wood	Interior Painting	\$32,200	2016
Harding	Storm Drain	\$17,000	2016
Harrison	Safe Room	\$20,000	2016

KEY

- In Progress
- Scheduled
- Deferred
- Completed
- Deferred/Completed