



# Our PPEL Promise

## YEAR 4 PROJECTS—REPORT CARD

2018/2019








School	Project Description	Budget	Year
Cleveland	Fire Alarm Upgrade (Year 3)	\$40,000	2017
Cleveland	Locker Replacement	\$75,000	
Coolidge	Fire Alarm Upgrade	\$40,000	2018
Coolidge	Concrete Repair or Replacement	\$30,000	
Coolidge	Parking Lot/Playground Repair	\$30,000	
Erskine	ADA Improvements	\$5,000	2023
Erskine	Locker Replacement	\$75,000	
Garfield	ADA Improvements	\$5,000	
Garfield	Tuck-pointing and Repair	\$100,000	
Grant	HVAC Equipment Upgrade (Year 3)	\$4,000,000	2017
Grant	Exterior Lighting Upgrade	\$15,000	2019
Harding	Hazard Assessment of Trees	\$10,000	2020
Harding	Gym Bleacher Replacement	\$130,000	2018
Harrison	Gym Lighting Upgrade (Year 2)	\$7,500	2016
Harrison	Tile/Carpet Replacement	\$40,000	2018
Harrison	Tuck-pointing and Repair	\$100,000	2018
Hiawatha	Dry Erase Board Installation	\$15,000	2018
Hiawatha	Hazard Assessment of Trees	\$5,000	2018
Hiawatha	Burglar Alarm Upgrade (Year 1)	\$15,000	2015
Hiawatha	Roof Replacement	\$75,000	2018
Hoover	Parking Lot/Playground Repair	\$30,000	2018
Hoover	Concrete Repair or Replacement	\$30,000	2018
Jackson	Restroom Upgrade (Year 3)	\$150,000	2017
Jackson	Parking Lot/Playground Repair	\$30,000	2018
Jackson	Concrete Repair or Replacement	\$30,000	2018
Jefferson	ADA Improvements (Year 3)	\$15,000	2017
Jefferson	Gym Wood Floor Refinishing	\$30,000	2018
Kennedy	Hazard Assessment of Trees	\$20,000	2018
Kennedy	Door Hardware Upgrade	\$75,000	2018
Kenwood	Dry Erase Board Installation	\$15,000	2022
Kingston	Concrete Repair or Replacement	\$30,000	2018
Kingston	Parking Lot/Playground Repair	\$30,000	2018

School	Project Description	Budget	Year
Madison	Dry Erase Board Installation	\$15,000	2022
Madison	Gym Lighting Upgrade (Year 3)	\$7,500	2017
Madison	Tile/Carpet Replacement	\$40,000	2018
Metro	Exterior Lighting Upgrade	\$30,000	2018
Nixon	Hazard Assessment of Trees	\$5,000	2020
Nixon	Restroom Upgrade	\$150,000	
Pierce	Roof Replacement	\$250,000	2018
Pierce	Hazard Assessment of Trees	\$5,000	2020
Roosevelt	Tile/Carpet Replacement	\$40,000	2018
Roosevelt	Gym Lighting Upgrade (Year 2)	\$52,500	2016
Taft	Master Clock Replacement	\$25,000	2019
Taft	Parking Lot/Playground Repair	\$30,000	2018
Taft	Concrete Repair or Replacement	\$30,000	2018
Taylor	Gym Lighting Upgrade (Year 2)	\$7,500	2016
Truman	Parking Lot/Playground Repair	\$30,000	2018
Truman	Concrete Repair or Replacement	\$30,000	2018
Truman	Tuck-pointing and Repair	\$100,000	
Van Buren	Restroom Upgrade	\$150,000	
Van Buren	Roof Replacement	\$75,000	2018
Van Buren	Window Replacement	\$350,000	
Van Buren	Fence Replacement	\$10,000	
Van Buren	Exterior Door Replacement	\$50,000	
Van Buren	Exterior Lighting Upgrade	\$15,000	
Viola Gibson	Hazard Assessment of Trees	\$5,000	2018
Viola Gibson	HVAC Control Upgrade	\$40,000	2020
Washington	Auditorium Seating Replacement	\$90,000	2018
Washington	Running Track Reconstruction	\$250,000	2018
Wright	Tuck-pointing and Repair	\$100,000	2018
Wright	Burglar Alarm Upgrade	\$5,000	2018

School	Project Description	Budget	YR.
<b>ADDITIONAL PROJECTS</b>			
Districtwide	Door Hardware (Years 5-9)	\$375,000	2019
Harrison	Steam Repair at Annex	\$60,000	2018
Jefferson	Secure Entrance	\$65,000	2018
Jefferson	Burglar Alarm Upgrade	\$10,000	2019
Kennedy	Burglar Alarm Upgrade	\$10,000	2019
Kennedy	Kiln Replacement	\$10,000	2018
Kingston	Locker Room Remodel	\$75,000	2018
Metro	Restroom Upgrade (Year 3)	\$150,000	2018
Metro	Science Room Remodel (Floor)(Year 2)	\$20,000	2019
Polk	Chiller Replacement	\$200,000	2018
Taylor	Fence	\$11,000	2018
Viola Gibson	Fire Alarm Upgrade	\$40,000	2018
Viola Gibson	Burglar Alarm Upgrade (Year 6)	\$5,000	2018
Washington	Locker Replacement	\$55,000	2018
Washington	Dugouts	\$25,000	2018
Washington	Secure Entrance	\$65,000	2019

**KEY**

-  In Progress
-  Scheduled
-  Deferred
-  Completed
-  Deferred/Completed