



Our PPEL Promise

YEAR 5 PROJECTS—REPORT CARD

2019/2020



School	Project Description	Budget	Year
Arthur	Dry Erase Board Installation	\$15,000	
Arthur	Gym Lighting Upgrade	\$7,500	
Arthur	Master Clock Replacement	\$10,000	
Arthur	Locker Replacement	\$35,000	
Arthur	Exterior Lighting Upgrade	\$15,000	
Cleveland	Master Clock Replacement (Year 2)	\$15,000	2016
Coolidge	Tuck-pointing and Repair	\$100,000	
Coolidge	Restroom Upgrade (Year 2)	\$150,000	2016
Erskine	Concrete Repair or Replacement	\$25,000	2019
Erskine	Parking Lot/Playground Repair	\$25,000	2019
Erskine	Fire Alarm Upgrade (Cell Dialer)	\$40,000	2018
Erskine	Tile/Carpet Replacement	\$40,000	2019
Erskine	Hazard Assessment of Trees	\$5,000	2020
Franklin	Dry Erase Board Installation (Year 8)	\$15,000	2020
Franklin	Restroom Upgrade (Year 10)	\$125,000	2019
Franklin	Roof Replacement (Year 8)	\$75,000	2019
Garfield	Dry Erase Board Installation	\$15,000	2022
Garfield	Gym Lighting Upgrade	\$7,500	2017
Grant	ADA Improvements	\$5,000	2020
Grant	Hazard Assessment of Trees	\$5,000	2020
Grant	Tuck-pointing and Repair (Year6)	\$75,000	2019
Grant	Parking Lot/Playground Repair	\$25,000	2019
Grant	Concrete Repair or Replacement	\$25,000	2019
Grant Wood	Concrete Repair or Replacement	\$25,000	2019
Grant Wood	Parking Lot/Playground Repair	\$25,000	2019
Grant Wood	Hazard Assessment of Trees	\$5,000	2020
Grant Wood	Fence Replacement	\$10,000	
Grant Wood	Burglar Alarm Upgrade (Year 3)	\$15,000	2017
Harding	Dry Erase Board Installation (Year 8)	\$15,000	2020
Harding	Door Hardware Upgrade (Year 4)	\$75,000	2019
Harding	Gym Lighting Upgrade	\$25,000	2017
Harrison	ADA Improvements	\$5,000	2022
Hiawatha	Exterior Lighting Upgrade (Year 6)	\$15,000	2019
Hiawatha	Tuck-pointing and Repair	\$50,000	2019
Hiawatha	Locker Replacement	\$115,000	2019
Hiawatha	Master Clock Replacement (Year 8)	\$10,000	2020






School	Project Description	Budget	Year
Hoover	Tuck-pointing and Repair	\$100,000	2019
Hoover	Dry Erase Board Installation	\$15,000	2022
Jackson	Burglar Alarm Upgrade	\$5,000	
Jackson	Exterior Lighting Upgrade	\$15,000	2019
Jackson	Fire Alarm Upgrade	\$40,000	2019
Jackson	Roof Replacement	\$75,000	
Jefferson	Concrete Repair or Replacement	\$40,000	2019
Jefferson	Parking Lot/Playground Repair	\$40,000	2019
Johnson	HVAC Control Upgrade	\$40,000	
Johnson	Hazard Assessment of Trees	\$5,000	2020
Johnson	Tuck-pointing and Repair	\$100,000	
Kennedy	Gym Wood Floor Refinishing	\$30,000	2019
Kennedy	Tuck-pointing and Repair (Year 6)	\$200,000	2019
Kenwood	Gym Lighting Upgrade	\$7,500	2017
Kingston	Fence Replacement (Year 7)	\$10,000	2021
Kingston	Bleacher Coating	\$400,000	2019
Madison	Restroom Upgrade	\$150,000	
Madison	Exterior Lighting Upgrade	\$15,000	
McKinley	Tile/Carpet Replacement	\$40,000	2019
McKinley	Hazard Assessment of Trees	\$10,000	2020
Metro	Roof Replacement	\$250,000	2019
Metro	Window Replacement (Year 6)	\$250,000	2019
Metro	Exterior Door Replacement (Year 6)	\$50,000	2019
Metro	Tile/Carpet Replacement	\$40,000	2019
Metro	Hazard Assessment of Trees	\$10,000	2020
Nixon	Window Replacement	\$350,000	
Nixon	Exterior Door Replacement	\$50,000	
Nixon	Roof Replacement	\$75,000	2020
Polk	Parking Lot/Playground Repair	\$25,000	2019
Polk	Exterior Lighting Upgrade (Year 6)	\$15,000	2019
Polk	Concrete Repair or Replacement	\$25,000	2019
Polk	HVAC Control Upgrade (Year 7)	\$40,000	2020
Polk	Restroom Upgrade (Year 7)	\$150,000	2019
Roosevelt	Roof Replacement (Year 8)	\$75,000	2019
Truman	Restroom Upgrade (Year 9)	\$150,000	2023
Truman	Tuck-pointing and Repair	\$100,000	

School	Project Description	Budget	YR.
Van Buren	Concrete Repair or Replacement	\$25,000	2019
Van Buren	Parking Lot/Playground Repair	\$25,000	2019
Viola Gibson	Exterior Lighting Upgrade (Year 7)	\$15,000	2019
Viola Gibson	Dry Erase Board Installation (Year 7)	\$15,000	2019
Washington	ADA Improvements	\$15,000	2023
Wilson	Hazard Assessment of Trees	\$10,000	2020
Wilson	Concrete Repair or Replacement	\$25,000	2019
Wilson	Parking Lot/Playground Repair	\$25,000	2019
Wright	Exterior Lighting Upgrade	\$15,000	
Wright	Gym Lighting Upgrade	\$7,500	2017

ADDITIONAL PROJECTS

Franklin	VFD Replacement	\$40,000	2019
Garfield	Kiln Replacement	\$5,000	2019
Harding	Mechanical Pipe Replacement	\$100,000	2019
Harrison	Boiler Replacement	\$65,000	2019
Metro	Chiller Replacement	\$200,000	2019
Truman	Tile/Carpet Replacement (Year 6)	\$40,000	2019
Viola Gibson	Kiln Replacement	\$5,000	2019

KEY

-  In Progress
-  Scheduled
-  Deferred
-  Completed
-  Deferred/Completed