

MINUTES
SPECIAL MEETING OF THE BOARD OF DIRECTORS
CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT,
IN THE COUNTY OF LINN, STATE OF IOWA

Educational Leadership and Support Center, Board Room
 Thursday, April 14, 2022 @ 5:00 p.m.

ATTENDANCE

David Tominsky, President; Directors: Jennifer Borcharding, Cindy Garlock, Nancy Humbles, and Marcy Roundtree. Absent: Directors Dexter Merschbrock and Jennifer Neumann.

Also, present: Noreen Bush, Laurel Day, Dave Nicholson, and Linda Noggle.

President Tominsky called the meeting to order at 5:00 p.m.

APPROVAL OF AGENDA

It was recommended that the agenda of Thursday, April 14, 2022, Board of Education Special Meeting be approved as set forth, and that each item is considered ready for discussion and/or action.

Upon motion by Director Cindy Garlock and second by Director Nancy Humbles, the Board approved the agenda of Thursday, April 14, 2022, Board of Education Special Meeting and that each item is considered ready for discussion and/or action.

Record of the roll call vote was: Ayes: Directors Borcharding, Garlock, Humbles, Roundtree, and Tominsky. Nays: None. Absent: Directors Merschbrock and Neumann.

PUBLIC HEARING

BA-22-304 Public Hearing – Fiscal Year 2022-23 Budget (David Nicholson)

The Board of Education is required by State Code to publish a Fiscal Year 2023 Proposed Budget, hold a Public Hearing, and certify the budget and tax levy rates by April 15, 2022. Total District revenues are estimated at \$300,324,998 and total District expenditures are estimated at \$317,160,363. The District is proposing a published tax levy rate of 14.72968 per \$1,000 of taxable valuation, compared to the current rate of 15.71919 in FY2022. On March 28, 2022, the Board of Education approved publication of the proposed Fiscal Year 2023 District budget and scheduled a Public Hearing to be held on Monday April 11, 2022 to allow public comment regarding the FY23 District budget with a proposed total levy rate of 14.72968. The publication was scheduled to appear on April 1, 2022. However, due to a vendor system error, the budget did not get published as requested. As a result, the District was required to re-schedule the Public Hearing to April 14, 2022 in order to meet the 10-day minimum publication requirement.

If no objections are presented and sustained, the appropriate Board action is to give final approval to the Fiscal Year 2022-2023 Budget.

No written or oral objections were presented and sustained. Information Item.

ADMINISTRATION

BA-22-305 Approval – Fiscal Year 2022-2023 Budget (David Nicholson)

It was recommended that the Board of Education approve the proposed Fiscal Year 2022-2023 District Budget with a proposed total levy rate of 14.72968.

Record of the vote was: Ayes: Directors Borcharding, Garlock, Humbles, Roundtree, and Tominsky. Nays: None. Directors Merschbrock and Neumann.

President Tominsky adjourned the meeting at 5:06 PM.

By: Laurel A. Day, Board Secretary

Board of Education approved Record of Proceedings on April 25, 2022 and I hereby declare these minutes as part of the permanent record of the District.

By _____
David Tominsky, Board President

ATTEST _____
Laurel A. Day, Board Secretary