

Facilities Master Plan

Task Force Meeting #10

April 19, 2022



Agenda

- Concepts - Update
- Scenarios Review
- District Discussion
- Small Group Discussion
- Construction Costs vs. Project Costs
- Next Steps
 - Priority Exercise #2
 - 4/26 Meeting

Concepts

High School | Jefferson

- ADA/Code/Assessment updates \$ 21,604,171
- Collaboration areas \$ 339,200
- Theatre updates \$ 1,908,000
- Pool area renovation \$ 4,006,800
- Sports commons addition \$ 1,629,750
- Fine arts commons addition \$ 461,100
- Little Theatre updates \$ 1,008,600
- Football turf practice field w/ track \$2,585,080

\$ 33,697,270



High School | Washington

- ADA/Code/Assessment updates \$ 18,876,340
- Collaboration areas \$339,200
- Theatre updates \$ 1,802,000
- Pool area renovation \$ 4,531,500
- Sports commons addition \$ 1,395,225
- Fine arts commons addition \$ 307,400
- Football turf practice field w/ track upgrade

\$ 30,296,600



High School | Kennedy

- ADA/Code/Assessment updates \$ 20,397,360
- Collaboration areas \$ 339,200
- Theatre updates \$ 2,146,500
- Pool area renovation \$ 381,680
- Sports commons addition \$ 1,605,900
- Kitchen and cafeteria renovation and addition \$ 2,370,410
- Main office addition \$ 901,000
- Additional parking \$ 636,000
- Football turf practice field w/ track upgrade \$ 2,697,785

\$ 31,475,760



High School | Swimming Pools

Kennedy updates	\$ 381,680
Jefferson updates	\$ 4,600,000
Washington updates	\$ 4,500,000
*6 Lane Competition Pool	\$ 9,481,680

Kennedy pool replacement	\$ 11,660,000
Jefferson pool replacement	\$ 11,660,000
Washington pool replacement	\$ 11,660,000
*8 Lane Competition Pool	\$ 34,980,000

New District Aquatic Center	\$ 20,300,000	Competition & Practice pools
New District Aquatic Center	\$ 14,000,000	Competition only



**New Aquatic Center -
competition & practice
pools**

35,000 SF, \$20.3M



**New Aquatic Center -
competition pool only**

24,000 SF, \$14M

High School | Metro

- ADA/Code/Assessment updates \$ 6,130,232
- Collaboration areas \$ 169,600
- Gym Updates and Locker rooms \$ 779,100

\$ 7,078,935



Middle School | Roosevelt

- ADA/Code/Assessment updates \$ 34,142,900
- Collaboration areas \$ 254,400
- Kitchen and cafeteria updates \$ 1,090,475
- Music room updates \$ 112,254
- Secure entry addition \$ 508,800
- Finishes Update \$ 162,180
- Additional parking \$ 397,500
- New track with field facilities \$ 901,000
- Exterior lighting upgrades \$ 330,000

\$ 37,569,500



Middle School | Franklin

- ADA/Code/Assessment updates \$ 33,902,606
- Collaboration areas \$ 254,400
- Finishes Update \$ 162,180
- Kitchen and cafeteria updates \$ 971,225
- Music room updates / addition \$ 1,765,960
- Secure entry addition \$ 508,800
- Additional parking \$ 477,000
- New Field facilities \$ 795,000
- Exterior lighting upgrades \$ 480,000

\$ 38,837,175



Middle School | McKinley

- ADA/Code/Assessment updates \$ 33,563,776
- Collaboration areas \$ 254,400
- Finishes update \$ 162,180
- Kitchen and cafeteria updates \$ 1,029,525
- Music room updates / addition \$ 1,765,960
- Secure entry addition \$ 508,800
- Additional parking \$ 397,5000
- New track with field facilities \$ 901,000
- Exterior lighting upgrades \$ 330,000

\$ 38,583,145



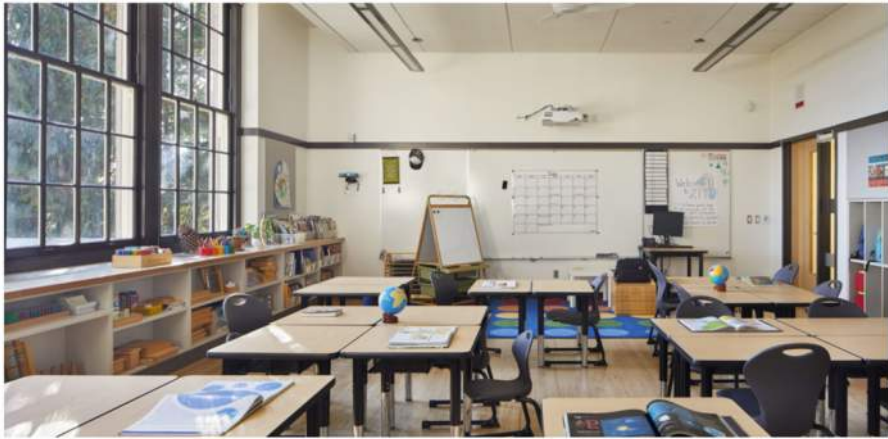
Middle School | Wilson

- ADA/Code/Assessment updates \$ 30,975,857
- Collaboration areas \$ 254,400
- Finishes update \$ 162,180
- Kitchen and cafeteria updates \$ 882,450
- Music room updates / addition \$ 1,807,300
- Secure entry addition \$ 596,250
- Additional parking \$ 371,000
- New track with field facilities \$ 927,500
- Exterior lighting upgrades \$ 330,000

\$ 35,976,950



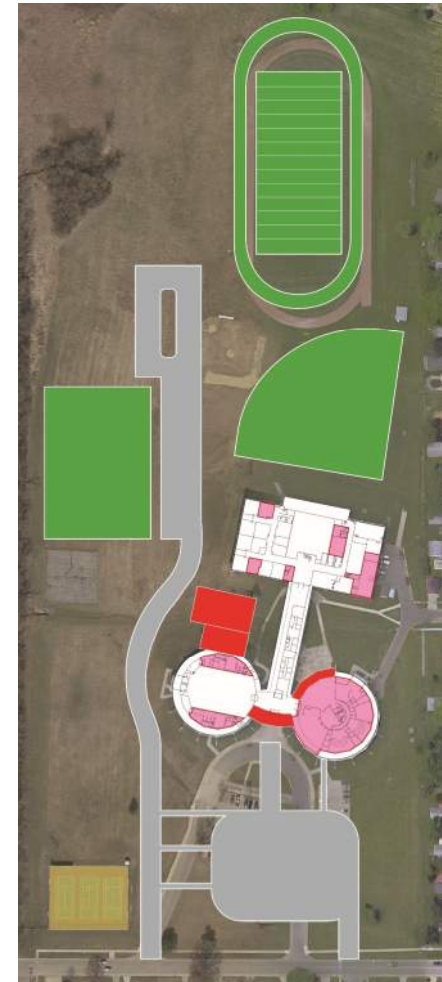
Middle School | Historic Precedents



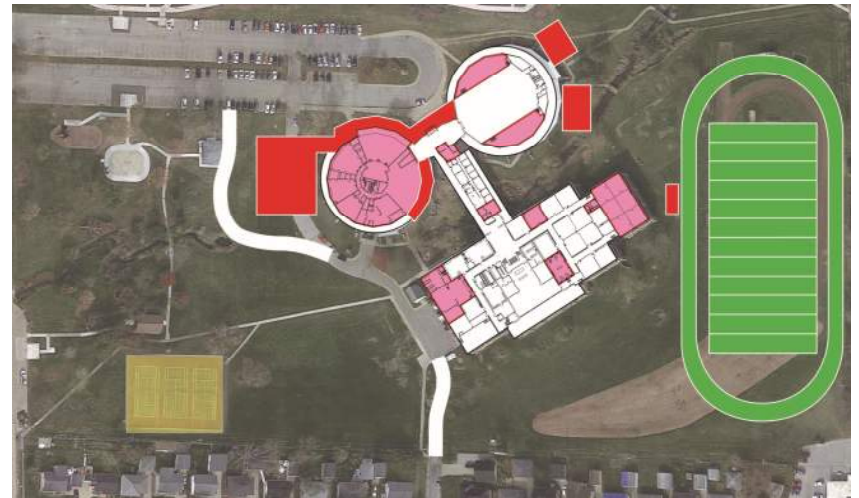
Middle School | Taft

- ADA/Code/Assessment updates \$ 7,480,152
- Collaboration areas \$ 212,000
- Theatre updates \$ 2,353,200
- Music room updates \$ 1,144,800
- Kitchen and cafeteria updates \$ 2,893,800
- New Gym and locker rooms \$ 15,900,000
- Secure entry addition \$ 1,362,100
- Additional parking & drive \$1,696,000
- New track with field facilities \$927,500
- New baseball field \$196,100
- Exterior lighting upgrade \$ 349,800

\$ 34,499,560



Middle School | Harding



\$ 35,223,744

District Discussion

Small Group Discussion

Next Steps
