

Elementary FMP Update & Recommendation

Harrison/Madison Elementary Input Sessions
Summary

April 24, 2023



Cedar Rapids
Community School District

Every Learner: Future Ready

Review

- ❑ April 10th - Update presented to the Board of Education
- ❑ April 12th & 13th - Held input sessions at Harrison and Madison to gather information from the community
 - ❑ ~50 attendees at each session
- ❑ April 17th - Shared the Board update and community feedback with Master Facility Oversight Committee

Feedback Response Data



Input Session and Feedback Key Takeaways

- ❑ Desire for New
- ❑ Cost/Finance Implications
- ❑ Student Density
- ❑ Wrap Around/Community Services
- ❑ Harrison's History

Decision Factors

- ❑ What is best for our students?
- ❑ What are the overall costs?

New Building at Madison Site		
New Building	90,700SF x \$310 / SF =	\$28,117,000.00
Demo Existing Building		\$250,000.00
	Grand Total	\$28,367,000.00
Renovate & Addition at Harrison		
New Addition	51,978SF x \$310 / SF =	\$16,113,180.00
Renovate Existing School	43,459SF x \$265 / SF =	\$11,516,635.00
Facility Assessment Improvements: New Roof Masonry Repairs New Windows & Doors		\$2,135,000.00
Demo 1960s Addition & Powerhouse		\$130,000.00
	Grand Total	\$29,894,815.00

Decision Factors

- ❑ What is the student enrollment data?

	Past Enrollment											Projected Enrollment				
	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Harrison	282	282	288	318	335	325	310	2898	304	269	285	265	273	280	276	274
Madison	262	259	280	259	257	271	241	209	185	165	180	172	174	184	176	179

- ❑ What other services serve the community?
- ❑ How can we honor the history?

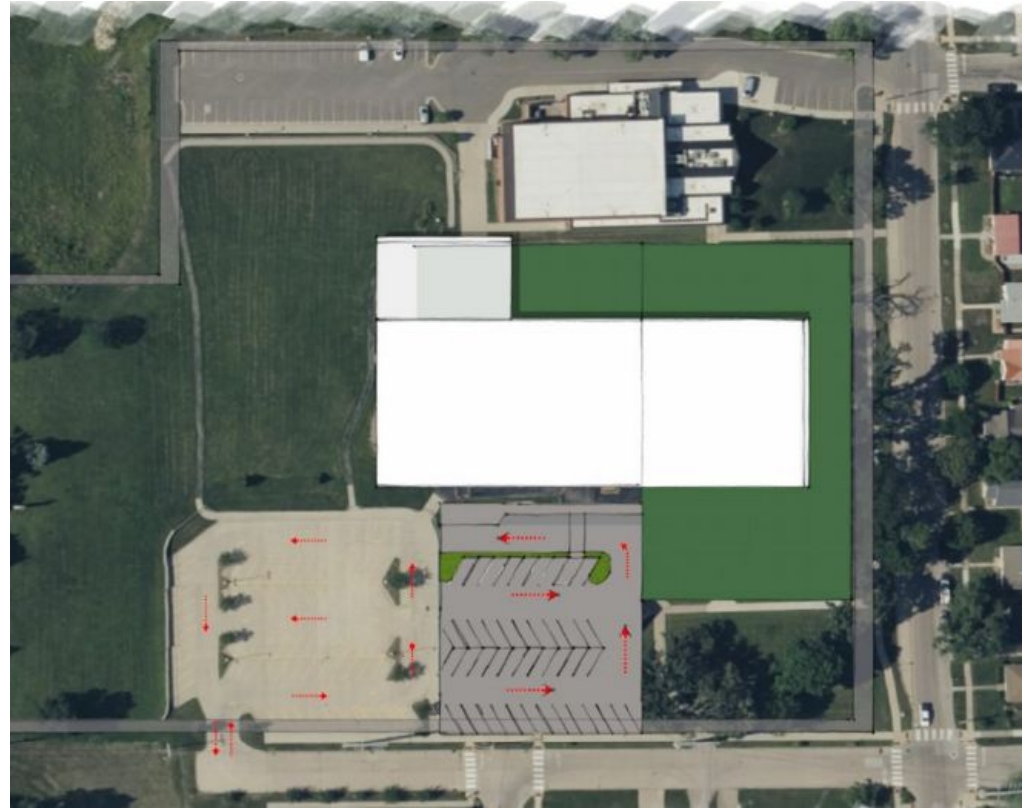
Recommendation

To build a new building at the existing Harrison Site

This recommendation will **best serve students**, is **fiscally responsible**, and will **honor historical** elements of the existing Harrison building

New Building at Harrison Site

New Building	90,700SF x \$310 / SF =	\$28,117,000.00
Demo Existing Building		\$350,000.00
Salvage & Reinstall of Historical Elements		\$400,000.00
	Grand Total	\$28,867,000.00



Additional Considerations

- ❑ What happens to students during construction?
 - ❑ No changes for 23-24 school year
 - ❑ Harrison students 24-25 school year
 - ❑ Combine attendance areas and supply additional classroom space via learning cottages to the Madison Site
 - ❑ Relocate to open space in district
 - ❑ Transportation
 - ❑ Transportation during construction will be provided by the District at no cost to students and families

Feedback & Questions