

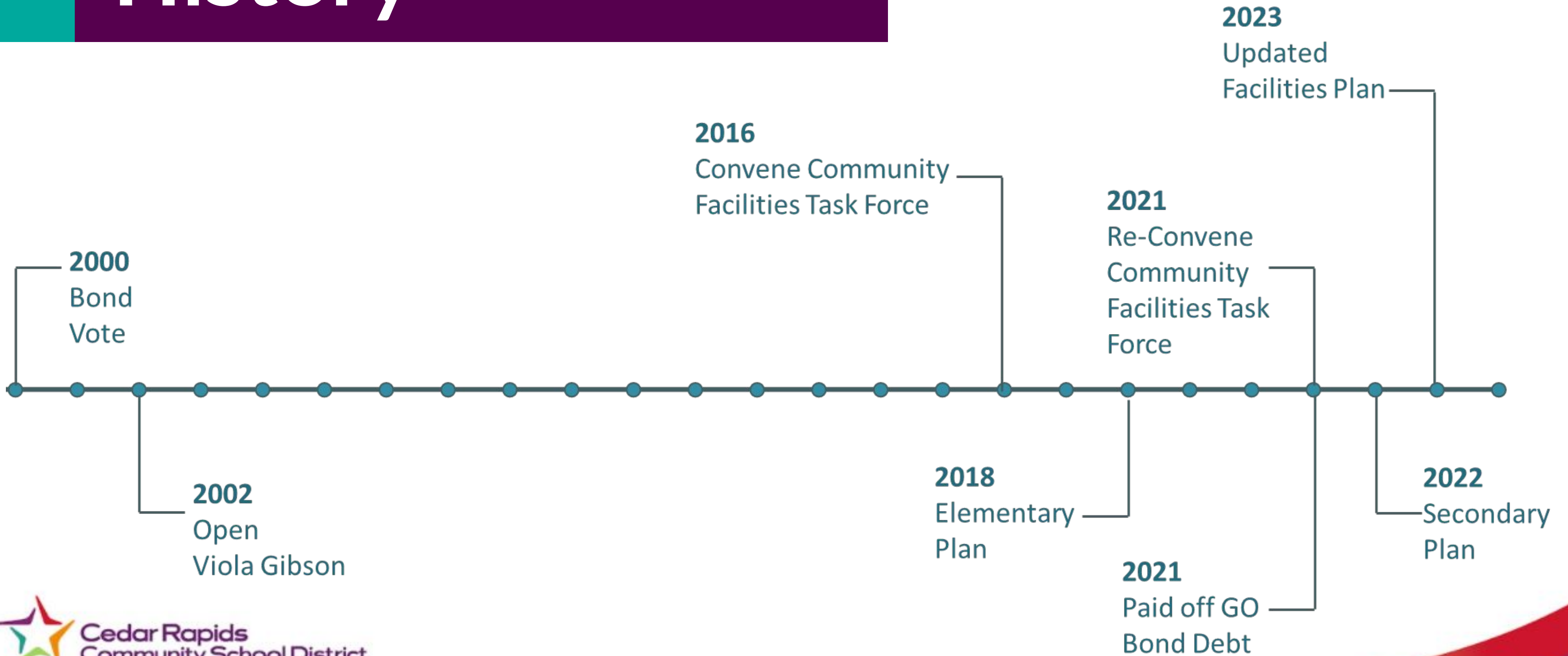
Building the Future - 2037

COMPREHENSIVE FACILITIES MASTER PLAN

#BuildTogether



History



Where we were

2022 Secondary Plan

Land Acquisition - New Site

New Building (600 Student) @ New Site

New Building (1200 Student) @ Wilson Site

Franklin Renovation (600 Student)

Taft Renovation (Step 1)

MS Track & Field (5 Locations)

HS Activity Areas (3 Locations)

HS New Turf Field (3 Locations)

Kennedy Cafeteria/Kitchen Renovation

Metro Gym Updates

New Aquatic Center

What we heard

- Concerns about the closing of McKinley
- Equitable resources for students
- Confusion about the elementary and secondary plan
- Questions about the aquatic center
- Affirmation of feeder system
- Historical buildings
- College and career readiness

How we adjusted

2022 Secondary Plan

Land Acquisition - New Site

New Building (1200 Student) @ New Site

HS New Turf Field (3 Locations)

Kennedy Cafeteria/Kitchen Renovation

Metro Gym Updates

Franklin Renovation (600 Student)

New Aquatic Center /
HS Activity Areas (3 Locations)

Taft Renovation (Step 1)

New Building (600 Student) @ Wilson Site

MS Track & Field (5 Locations)

2023 Secondary Plan

Land Acquisition - New Site

New Building (1200 Student) @ New Site

HS New Turf Field (3 Locations)

Kennedy Cafeteria/Kitchen Renovation

Metro Gym Updates

Franklin Renovation (800 Student)

New Aquatic Center /
HS Activity Areas (3 Locations)

New 6th-8th Grade MS (1200 Student) @ Taft Site

McKinley 6th Grade Renovation (400 Student)

HS CTE Additions (3 Locations)

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Facilities Master Plan Funding Sources

Different “Buckets” Help Build the Future

\$209M



SAVE

Board Approved Revenue
Purpose Statement in 2018
Statewide 1 cent sales tax

\$445M



GO Bonds

Potential vote in November 2023
Property tax levy

\$174M



PPEL

Voter approved through June 2025
Property tax levy

SAVE: Secure and Advanced Vision for Education GO: General Obligation Bonds
PPEL: Physical Plan and Equipment Levy

Phase 1 Projects

- Land Acquisition - New Site
- New 6th-8th Grade MS (1200 Student) @ New Site
- HS CTE Additions (3 Locations)
- HS New Turf Field (3 Locations)
- Kennedy Cafeteria/Kitchen Renovation
- Metro Gym Updates
- Franklin 7th-8th Grade MS Renovation (800 Student)

FUNDING SOURCES

2023 GO Bond = \$220 Million
(proposed vote Nov. 2023)

\$2.70 Levy Rate Increase

Phase 2 Projects

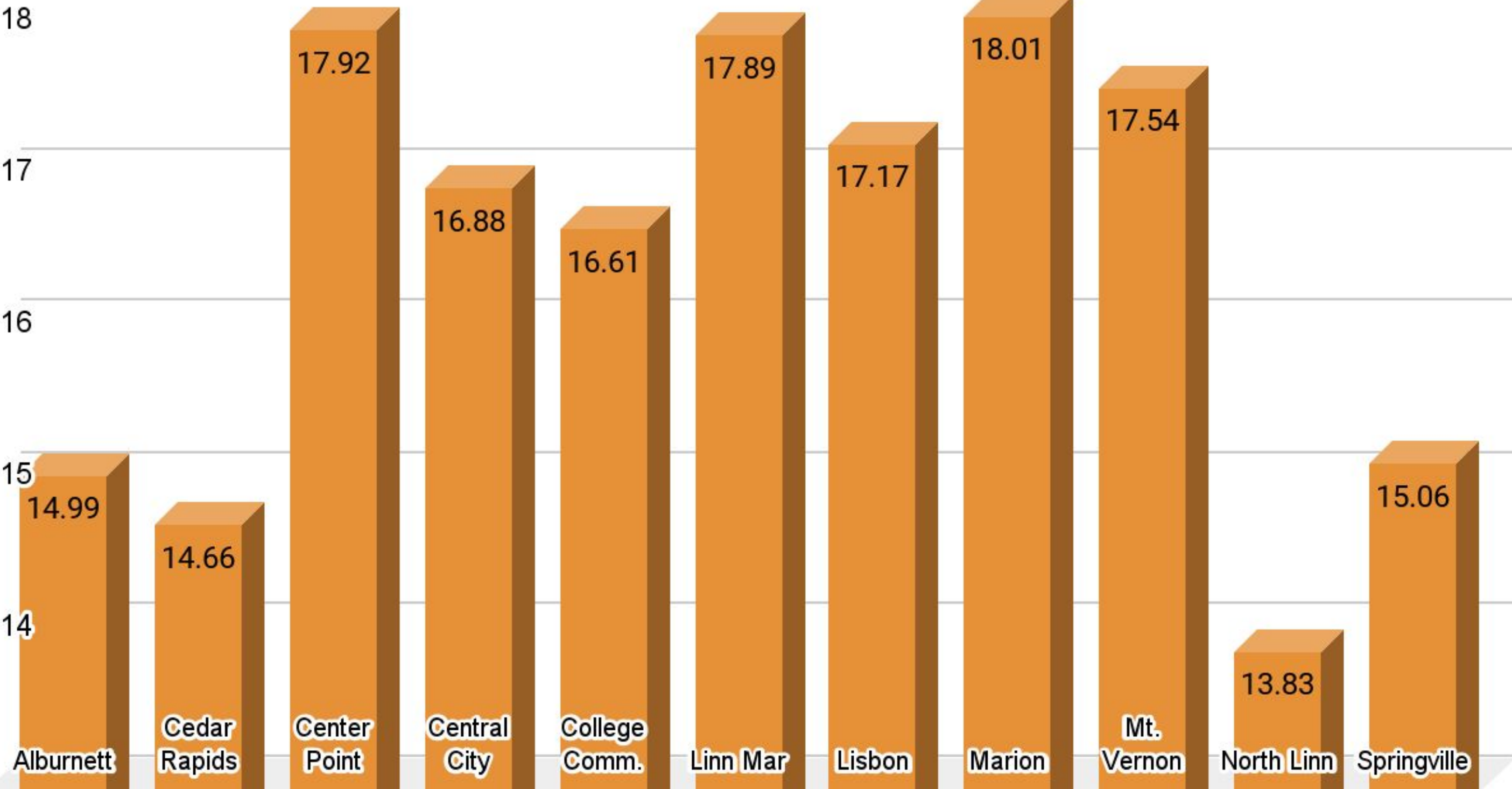
New 6th-8th Grade MS (1200 Student) @ Taft Site
McKinley 6th Grade Renovation (400 Student)

FUNDING SOURCES

2029 GO Bond = \$225 Million
(proposed vote Nov. 2029)

Continuation of \$2.70 Levy

Linn County Property Tax Levy Rates FY24



Next Steps

- Phase 1 GO Bond November 7, 2023
 - Ballot Language for Phase 1 GO Bond - Special Board Meeting August 7, 2023
 - Petition Signatures
 - Call Election - September 2023
 - Communicate & Educate
- PPEL Renewal September 2024
- Phase 2 GO Bond November 2029

The Why

- Access & Opportunity
- Workforce Development
- Service & Support

Why Now

- Legislative changes on voting
- Need to prepare our students for the future (college & careers)
- Maximized our current funding streams
- Re-establish our competitive edge
- Better meet the needs of our students

Building the Future - 2037

COMPREHENSIVE FACILITIES MASTER PLAN

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Phase 1 Projects

Land Acquisition - New Site
New 6th-8th Grade MS (1200 Student) @ New Site
HS CTE Additions (3 Locations)
HS New Turf Field (3 Locations)
Kennedy Cafeteria/Kitchen Renovation
Metro Gym Updates
Franklin 7th-8th Grade MS Renovation (800 Student)

New Elementary Building at Erskine (600 Student)
Grant Elementary Renovation (600 Student)
Hiawatha Elementary Renovation (600 Student)

FUNDING SOURCES

2023 GO Bond = \$220 Million
(proposed vote Nov. 2023)

\$2.70 Levy Rate Increase

SAVE = \$20 Million
PPEL = \$45 Million

Phase 2 Projects

New 6th-8th Grade MS (1200 Student) @ Taft Site
McKinley 6th Grade Renovation (400 Student)

New Elementary Building at Wright (600 Student)
New Elementary Building at Johnson (450 Student)
New Elementary Building at Cleveland (600 Student)
New Elementary Building at Hoover (600 Student)
New Elementary Building at Pierce (600 Student)
Viola Gibson Elementary Renovation (600 Student)
Aquatic Center/HS Activity Area

FUNDING SOURCES

2029 GO Bond = \$225 Million
(proposed vote Nov. 2029)

Continuation of \$2.70 Levy

SAVE = \$189 Million
PPEL = \$129 Million

Discussion