

# FUTURE-READY FACILITIES PLAN BOND TASK FORCE COMMITTEE

## FUNDING SOURCES

September 17, 2024



# WELCOME

Dr. Tawana Grover, Superintendent





# Success Measures



## Student Achievement

By June 2027, 80% of students will score proficient or advanced on the Iowa Statewide Assessment of Student Progress (ISASP).

By June 2027, 80% of students will meet their expected growth on the Iowa Statewide Assessment of Student Progress (ISASP).

## Safe and Secure Learning Environments

By June 2027, CRCSD will increase a sense of belonging, reduce its suspension rate by 10%, and reduce any disproportionate gaps in behavior infractions by student demographic groups (ELL, IEP, race).

## Equitable Student Outcomes

By June 2027, CRCSD will reduce gaps in reading and math across all student demographic groups (ELL, IEP, race) by 20%.

## Graduating College and Career-Ready Student

By June 2027, CRCSD will increase the graduation rate by 10% and students will graduate with AP, college credit, and/or career certification.



## Our Vision

Every Learner.

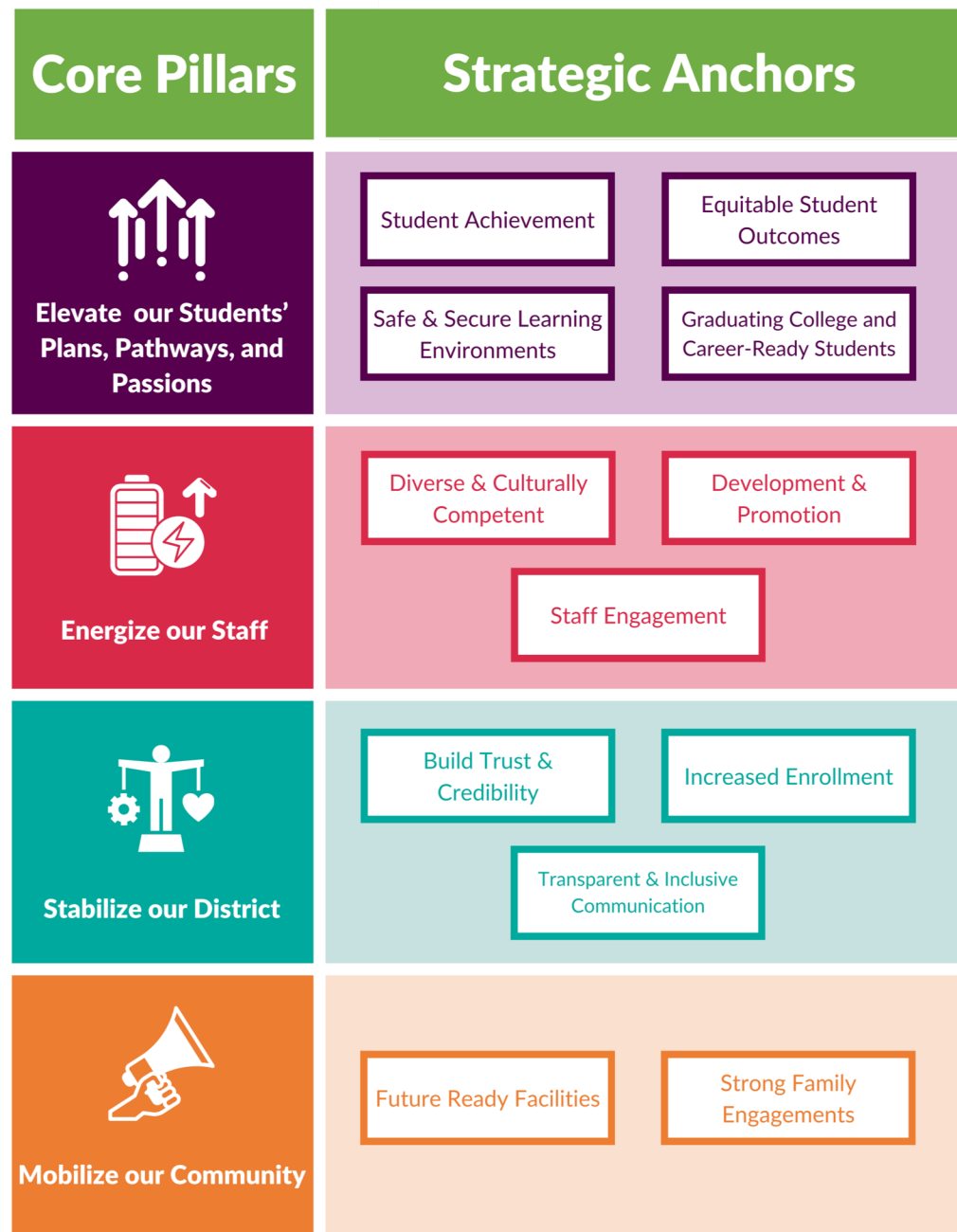
*Future Ready.*

## Our Values

**EVERYONE**  
**EQUIPPED,**  
**EMPOWERED,**  
 and **ENGAGED**  
 to **EXCEL**

## Our Mission

To ensure all learners experience a rigorous and personalized learning experience so they have a plan, a pathway, and a passion for their future.





**THANK YOU!!**

FOR VOTING **YES!** TO SUPPORT  
CEDAR RAPIDS STUDENTS

# Task Force Questionnaire

## Survey Themes August Task Force Meeting:

### Task Force Goals:

66% Better Communication

51% Community Support and Unity

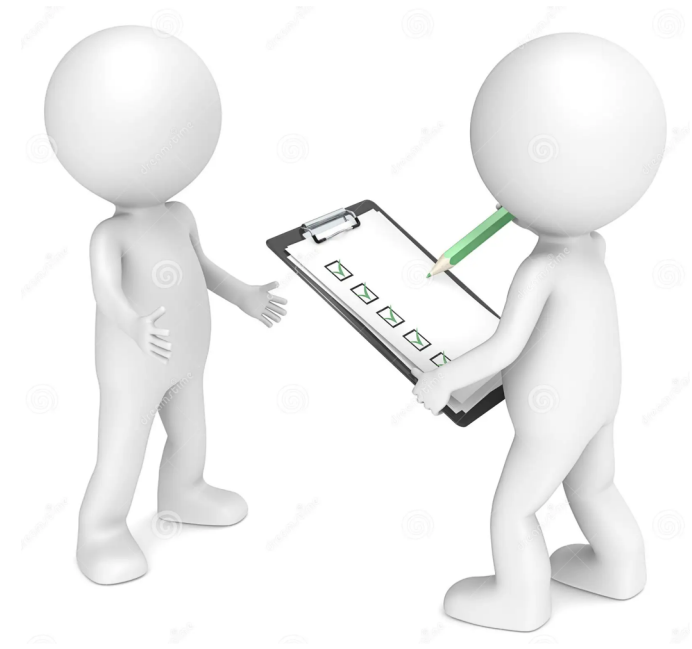
40% Creating Good Solutions and Visions

### FRFP Bond 2025 Goals:

42% Student Success

42% Provide Innovative / Improved Schools

33% A Good Plan for the Future



# Introductions



Binders for all Task Force Members

Presentation from 1<sup>st</sup> Task Force Meeting is included

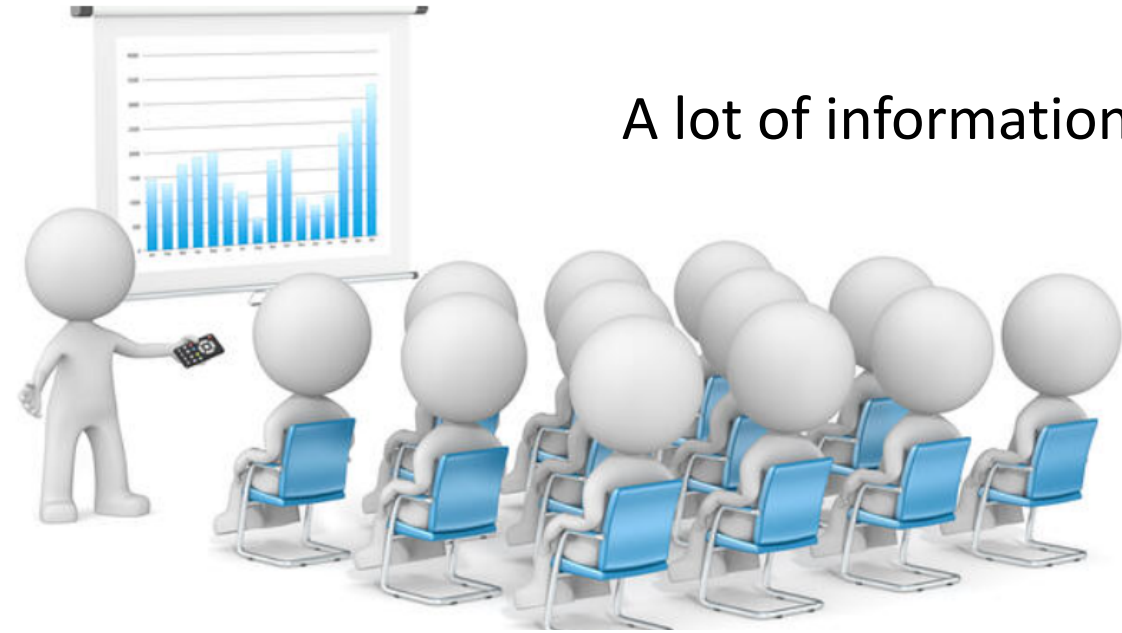
Presentation for tonight's meeting is included

Take home to explore information

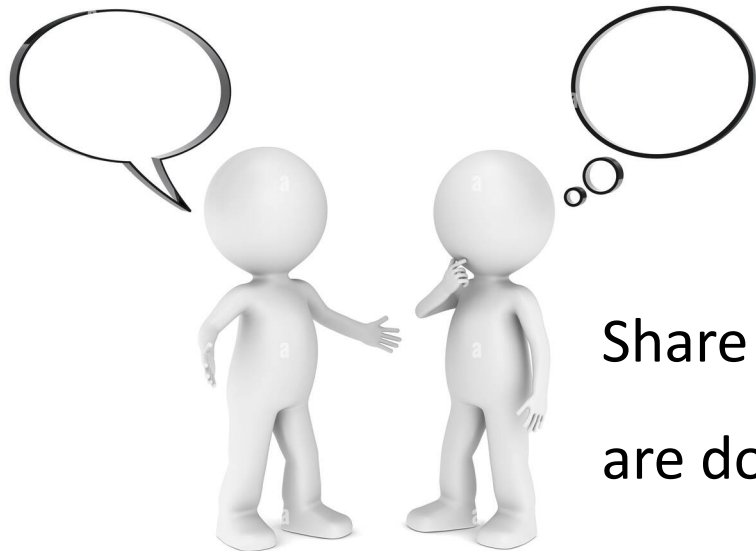
If you leave them, we will collect and have them at next meeting.

# Introductions

A lot of information will be shared



Bring questions from  
the community to  
the meeting?



Share information and what we  
are doing with others

# Introductions

## Table Discussions: (15-Minutes)

What Values are important to you for our schools?

Select One Spokesperson per table to report out  
for the common themes





# Funding Sources

## PPEL

### Physical Plant and Equipment Levy

September vote provides for a reoccurring annual fund that can be used for facilities improvements and technology equipment upgrades

## SAVE

### Secure an Advanced Vision for Education

State One Cent Sales Tax for school infrastructure improvements, including; land purchases, construction of new buildings, remodel of buildings, etc

## 2025 BOND

### 2025 Bond

This bond is planned to allow for significant improvements in the delivery of education by providing additional funding to provide much needed facilities advancements

**These are not plans. These are funding sources.  
The plan is what we create as a group.**

# PPEL

The voters may authorize a voted **Physical Plant and Equipment Levy** (VPPEL) for a period not exceeding ten years and, in an amount, not exceeding \$1.34 per \$1,000 of assessed value. This is added to a \$0.33 board authorized levy for a total PPEL levy of \$1.67 per \$1,000 of assessed valuation.

## PPEL USES:

- Purchase / Improvement of grounds
- Purchase / Lease of school buildings
- Construction of school buildings
- Construction of roads to school buildings
- Purchase / Lease of Equipment and Technology
- Improvements for Energy Conservation
- Rental of Facilities
- Transportation Purchases
- Purchase of recreational equipment
- Natural disaster cleanup costs

## PPEL RESTRICTIONS:

- Can't be used to pay interest on school bonds
- Employee salaries
- Employee travel
- Anything not listed here

# PPEL

**Projects  
Completed  
(2015-2023)  
681**

**Restroom ADA  
Upgrades  
36 Projects  
\$6.1 Million**

**HVAC  
Replacement /  
Upgrades  
6 Projects  
\$9.4 Million**

**\$1.6 Million /  
project**

**Masonry  
Repairs  
42 Projects  
\$4.1 Million**

**Roof  
Replacement  
33 Projects  
\$4.6 Million**



**ERSKINE**  
Elementary  
School

**9 Year Cost:**  
\$597,500

**2016** Roof Replacement: \$250K  
**Funding Need:** \$5.03 Million

Bldg Area: 40,254sf



**GRANT WOOD**  
Elementary School

**9 Year Cost:**  
\$578,200

**2017** Restroom Remodel: \$150K  
**Funding Need:** \$550K

Bldg Area: 45,411sf



**WILSON**  
Middle School

**9 Year Cost:**  
\$639,000

**2015** Masonry Tuck-Point: \$560K  
**Funding Need:** \$8.4 Million

Bldg Area: 89,432sf



**CEDAR RIVER**  
ACADEMY

**9 Year Cost:**  
\$1,454,000

**2021** HVAC Replacement: \$800K  
**Funding Need:** \$1 Million

Bldg Area: 49,345sf



**JEFFERSON**  
HIGH SCHOOL

**9 Year Cost:**  
\$2,979,750

**2015** Roof Replacement: \$560K  
**Funding Need:** \$3.9 Million

Bldg Area: 281,802sf

# PPEL

TRIVIA: What do these schools have in common?

Cleveland ES

Grant Wood ES

Hoover ES

Madison ES

Erskine ES

Harrison ES

Kenwood ES

Pierce ES

Wright ES

No Central Air

Lack of AC forced entire district to shut down early for August 26<sup>th</sup> and 27<sup>th</sup> negatively affecting the education of 16,000+ students

No other surrounding district had this issue

# PPEL – 9 Years of Maintenance

PROJECT DESCRIPTION	TOTAL SPENT	# OF PROJECTS	AVERAGE
Tuck-pointing and Repair	\$ 4,177,500	42	\$ 99,464
Roofing	\$ 4,649,500	33	\$ 140,894
Dry Erase Board Installation	\$ 561,750	35	\$ 16,050
Lighting Upgrades	\$ 653,000	29	\$ 22,517
Gym Lighting Upgrade	\$ 477,500	31	\$ 15,403
Hazard Assessment of Trees	\$ 456,750	57	\$ 8,013
HVAC Mechanical Upgrades	\$ 13,303,000	32	\$ 415,719
Restroom Upgrade	\$ 6,100,000	36	\$ 169,444
Tile/carpet replacement	\$ 1,188,000	29	\$ 40,966
Window Replacement	\$ 3,202,500	8	\$ 400,313
ADA Improvements	\$ 283,000	30	\$ 9,433
Fire Alarm Upgrades	\$ 1,332,000	21	\$ 63,429
Parking Lot/Playground Repair	\$ 2,475,500	60	\$ 41,258

**Note:** Full list of Completed PPEL projects provided in today's packet

Year	Spent by Year
2015	\$ 4,491,500
2016	\$ 4,704,700
2017	\$ 11,590,000
2018	\$ 3,256,000
2019	\$ 4,864,500
2020	\$ 5,518,250
2021	\$ 5,613,000
2022	\$ 5,716,300
2023	\$ 6,811,750
2024	\$ -

**Note:** Data for PPEL funding spent in 2024 is not complete at this time

# PPEL – 9 Years of Maintenance

SCHOOL SITE	COMPLETED	SCHEDULED
Cedar River Academy @ Taylor ES	\$ 1,454,000	\$ 1,009,000
City View Community HS	\$ 675,000	\$ -
Cleveland ES	\$ 920,500	\$ 255,000
Erskine ES	\$ 597,500	\$ 5,032,000
Franklin MS	\$ 3,678,500	\$ 4,745,000
Grant ES	\$ 8,767,000	\$ 880,000
Grant Wood ES	\$ 578,200	\$ 550,000
Harding MS	\$ 2,092,250	\$ 5,247,000
Harrison ES	\$ 1,060,000	\$ 460,000
Hiawatha ES	\$ 1,496,500	\$ 345,000
Hoover Community School	\$ 1,110,000	\$ 415,000
Jefferson HS	\$ 2,979,750	\$ 3,875,000
Johnson STEAM Academy	\$ 932,500	\$ 550,000
Kennedy HS	\$ 3,792,000	\$ 4,115,000
Kenwood Leadership Academy	\$ 629,250	\$ 270,000
Madison ES	\$ 296,250	\$ 490,000
Maple Grove ES	\$ -	\$ 100,000
McKinley STEAM Academy	\$ 2,301,300	\$ 7,630,000
Metro HS	\$ 1,800,000	\$ 1,990,000
Nixon ES	\$ 583,250	\$ 825,000

SCHOOL SITE	COMPLETED	SCHEDULED
Pierce ES	\$ 633,250	\$ 362,000
Polk Alternative Education Center	\$ 1,033,250	\$ 375,000
Roosevelt Creative Business Academy	\$ 2,162,000	\$ 7,790,000
Taft MS	\$ 1,118,500	\$ 3,540,000
Trailside ES	\$ -	\$ 50,000
Transition Center	\$ -	\$ -
Truman Early Learning Center	\$ 703,250	\$ 536,000
Van Buren ES	\$ 232,500	\$ 909,000
Viola Gibson ES	\$ 730,250	\$ 1,445,000
Washington HS	\$ 4,151,500	\$ 4,170,000
West Willow ES	\$ -	\$ -
Wilson MS	\$ 639,000	\$ 8,447,000
Wright ES	\$ 729,250	\$ 518,000
ELSC	\$ 503,000	\$ 360,000
Kingston	\$ 1,215,000	\$ 1,051,000
Lower Kingston	\$ 75,000	\$ -
Mult. Schools	\$ 50,000	\$ -
Stadium	\$ 10,000	\$ -
District Wide	\$ 525,000	\$ 72,890,000
Transportation	\$ 10,000	\$ -

**Note:** Scheduled projects include projects from 2015-2035 that have not been completed yet or budgeted for the future



# PPEL – 9 Years of Maintenance

Pre-K	<ul style="list-style-type: none"><li>• Completed Projects: \$703,250</li><li>• Scheduled Projects: \$536,000</li></ul>
Elementary	<ul style="list-style-type: none"><li>• Completed Projects: \$22,422,450</li><li>• Scheduled Projects: \$16,063,250</li></ul>
Middle School	<ul style="list-style-type: none"><li>• Completed Projects: \$11,991,550</li><li>• Scheduled Projects: \$37,399,000</li></ul>
High School	<ul style="list-style-type: none"><li>• Completed Projects: \$13,398,250</li><li>• Scheduled Projects: \$14,165,000</li></ul>
Alternative Schools	<ul style="list-style-type: none"><li>• Completed Projects: \$1,033,250</li><li>• Scheduled Projects: \$375,000</li></ul>
Kingston Athletic Complex	<ul style="list-style-type: none"><li>• Completed Projects: \$1,300,000</li><li>• Scheduled Projects: \$1,051,000</li></ul>
District Wide Needs	<ul style="list-style-type: none"><li>• Completed Projects: \$1,088,000</li><li>• Scheduled Projects: \$73,250,000</li></ul>

# SAVE

## Secure an Advanced Vision for Education:

Moneys received for school infrastructure purposes shall be utilized solely for school infrastructure needs or school district property tax relief. "School infrastructure" means those activities for which a school district is authorized to contract indebtedness and issue general obligation bonds under **Iowa Code 296.1**

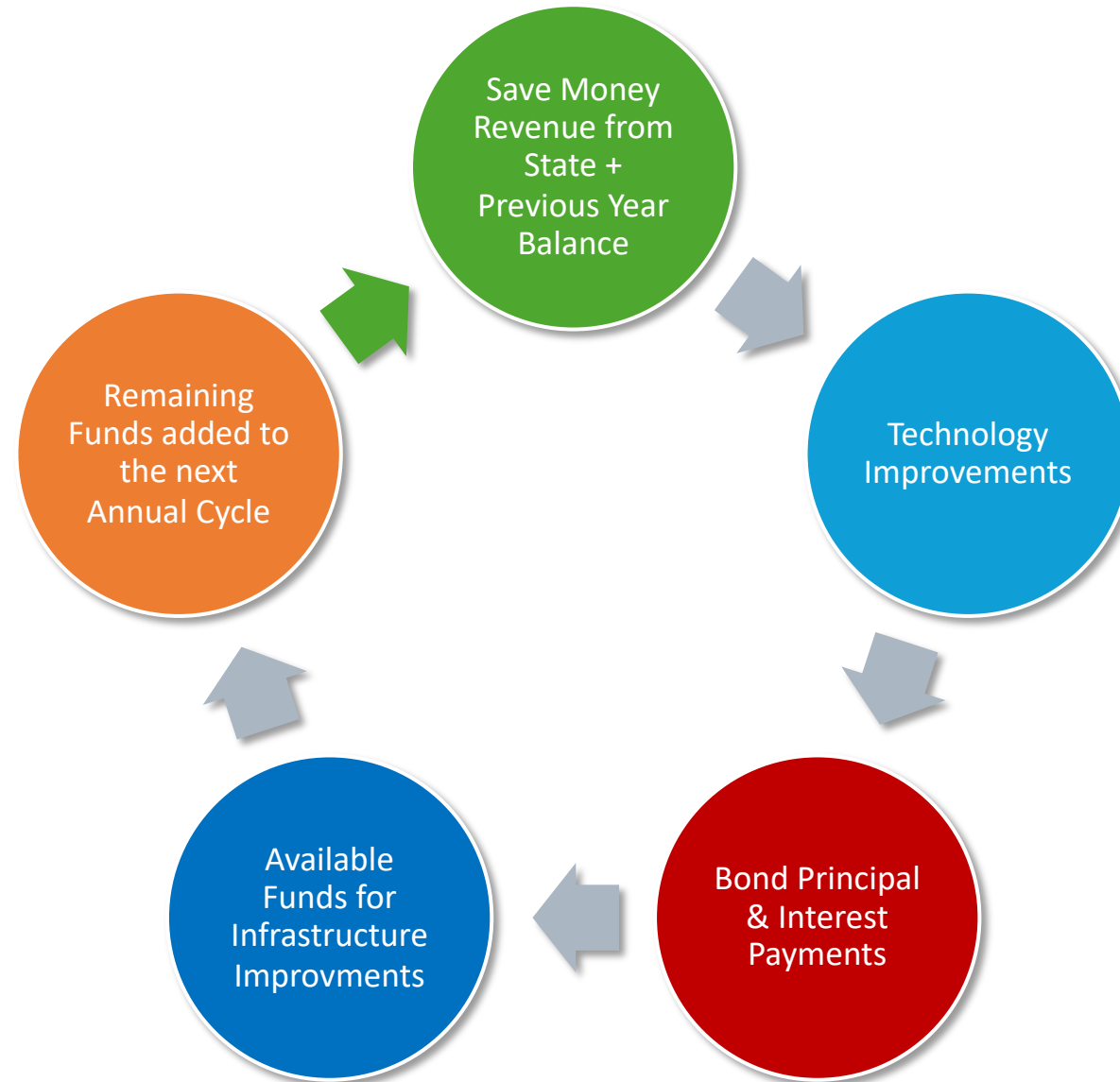
### SAVE USES:

- Construction / Remodel of school buildings, including Stadiums, Gym, Field Houses, Bus Garages
- Purchase of School Construction Sites
- Site Improvements
- Building / Site Repair
- Payment of Previously Issued School Bonds issued for infrastructure purposes
- Technology upgrades and purchases

### SAVE RESTRICTIONS:

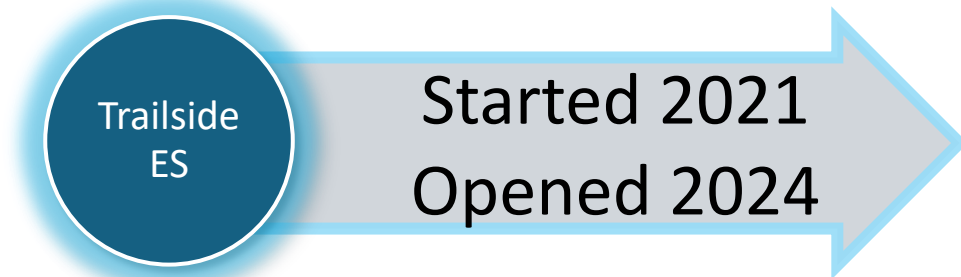
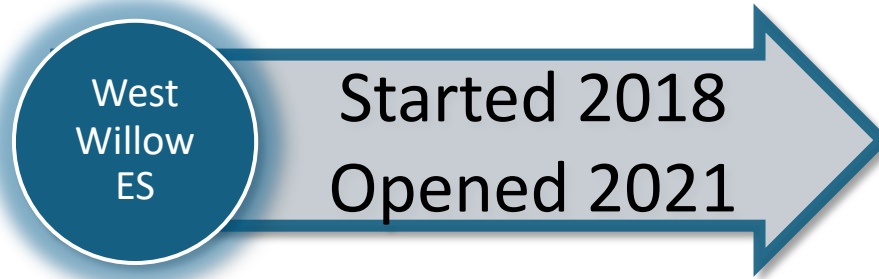
- Anything not listed

# SAVE

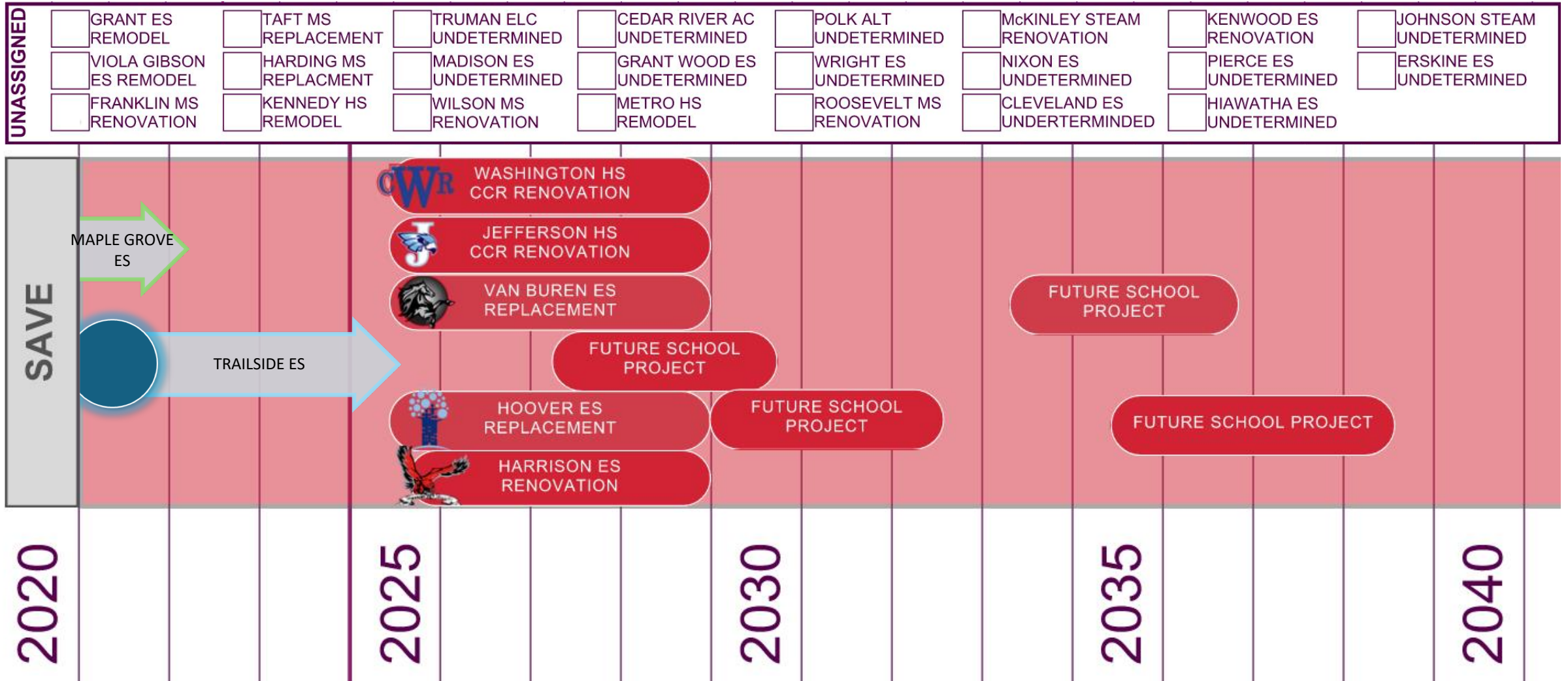


# SAVE

## WHAT HAS BEEN ACCOMPLISHED SO FAR



# SAVE



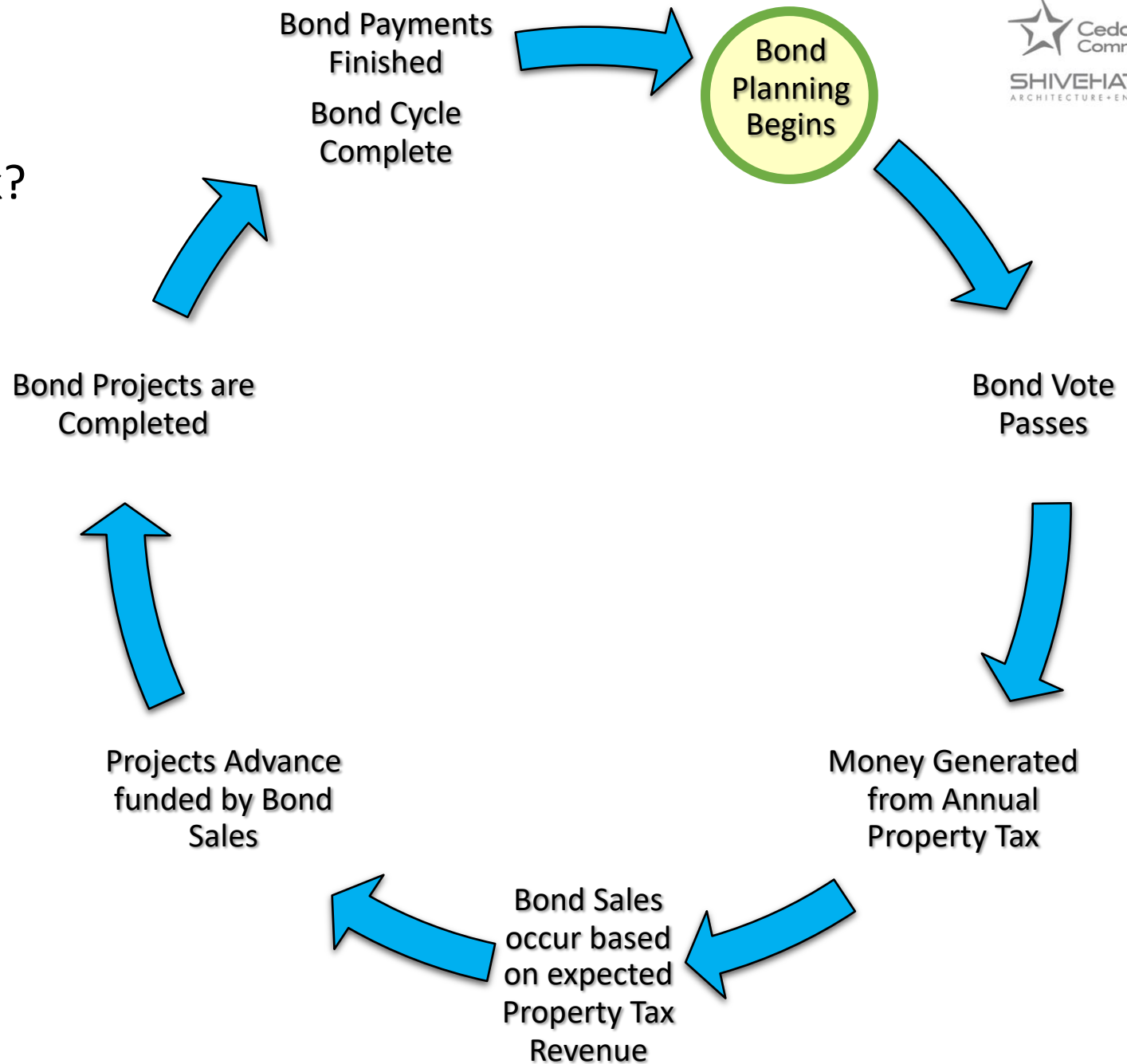
**Current Plan:** This is a preliminary schedule intended to make the best use of the funding available. The schedule was recently updated to allow for the CCR work at Washington HS and Jefferson HS

# 2025 Bond

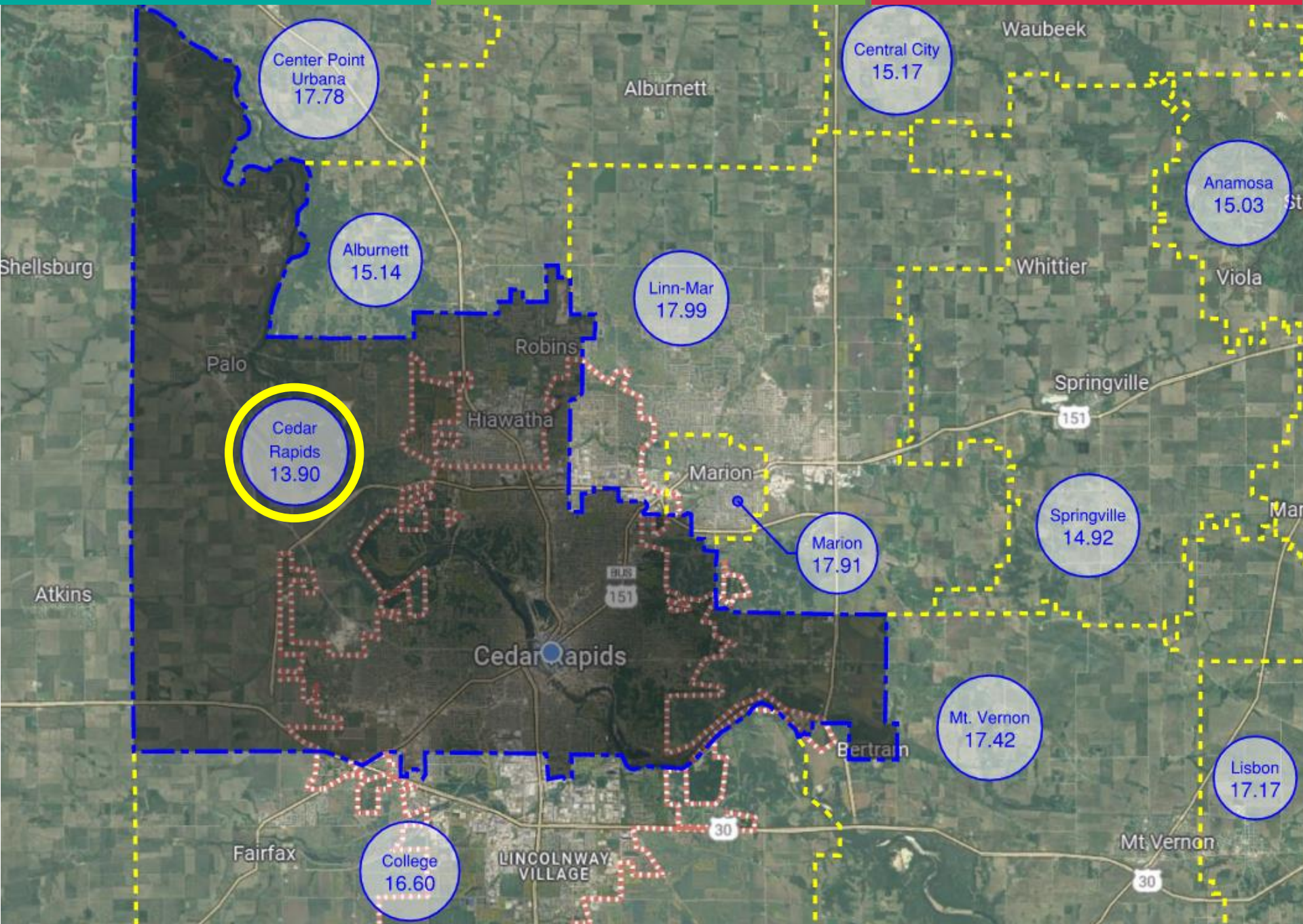
How does a Bond Plan Work?

Tax impact, duration of the bond and size of the bond are all determined during the bond planning phase

**THAT'S WHY YOU  
ARE HERE**







School District	Tax Rate
Linn Mar	\$17.99
Marion	\$17.91
Waukee*	\$17.80
Center Point Urbana	\$17.78
Mt Vernon	\$17.42
Lisbon	\$17.17
Iowa City	\$16.81
College	\$16.60
Solon	16.22
Ankeny	\$16.04
Central City	\$15.17
Alburnett	\$15.14
Anamosa	15.03
Springville	\$14.92
Des Moines	\$14.60
North Linn	\$14.11
<b>Cedar Rapids</b>	<b>\$13.90</b>

2<sup>nd</sup> in Enrollment in the State  
 2<sup>nd</sup> in Number of Buildings  
 111<sup>th</sup> in Tax Rate in the State out of 325 Districts  
 255<sup>th</sup> in Land Area Covered



2025 Bond

# DAILY NEWS

Monday  
SPORTS p.32  
WEATHER p.4

50 cents

Business - Politics - Editorial - Obituaries - TV and radio - Horoscope - Food - City life

**CRCSD  
Required to do  
more with less  
than everyone  
else in Linn  
County**

## New York

Lower prices for oil and gas, combined with a decline in demand for oil, are expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months.

## Stock market

Lower prices for oil and gas, combined with a decline in demand for oil, are expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months.

## California

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## Discovery

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## State news

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## Industry

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## Healthcare

Lower prices for oil and gas, combined with a decline in demand for oil, are expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months.

## Football

Lower prices for oil and gas, combined with a decline in demand for oil, are expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months.

## Elections

Lower prices for oil and gas, combined with a decline in demand for oil, are expected to lead to a decline in oil prices in the next few months. This is expected to lead to a decline in oil prices in the next few months.

## City news

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## Europe

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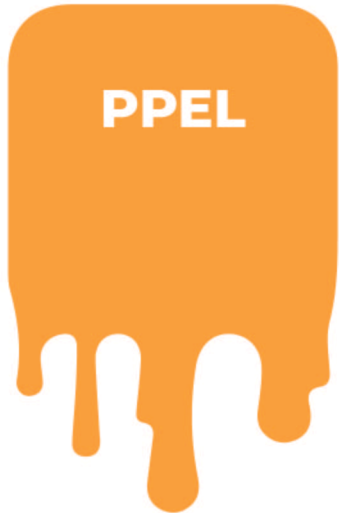
## Australia

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# 2025 Bond



**PPEL**



**SAVE**



2025  
BOND



# 2025 Bond





# 2025 Bond



College - Prairie High School



# 2025 Bond



Linn-Mar Aquatic Center



# 2025 Bond





2025 Bond



Linn-Mar Boulder Peak IS



# 2025 Bond





# 2025 Bond



Ankeny Heritage ES



# 2025 Bond





2025 Bond



Waukee Northwest HS



# 2025 Bond



Waukee Northwest HS



# 2025 Bond



Waukee Northwest HS



# 2025 Bond



Waukee Northwest HS



# 2025 Bond



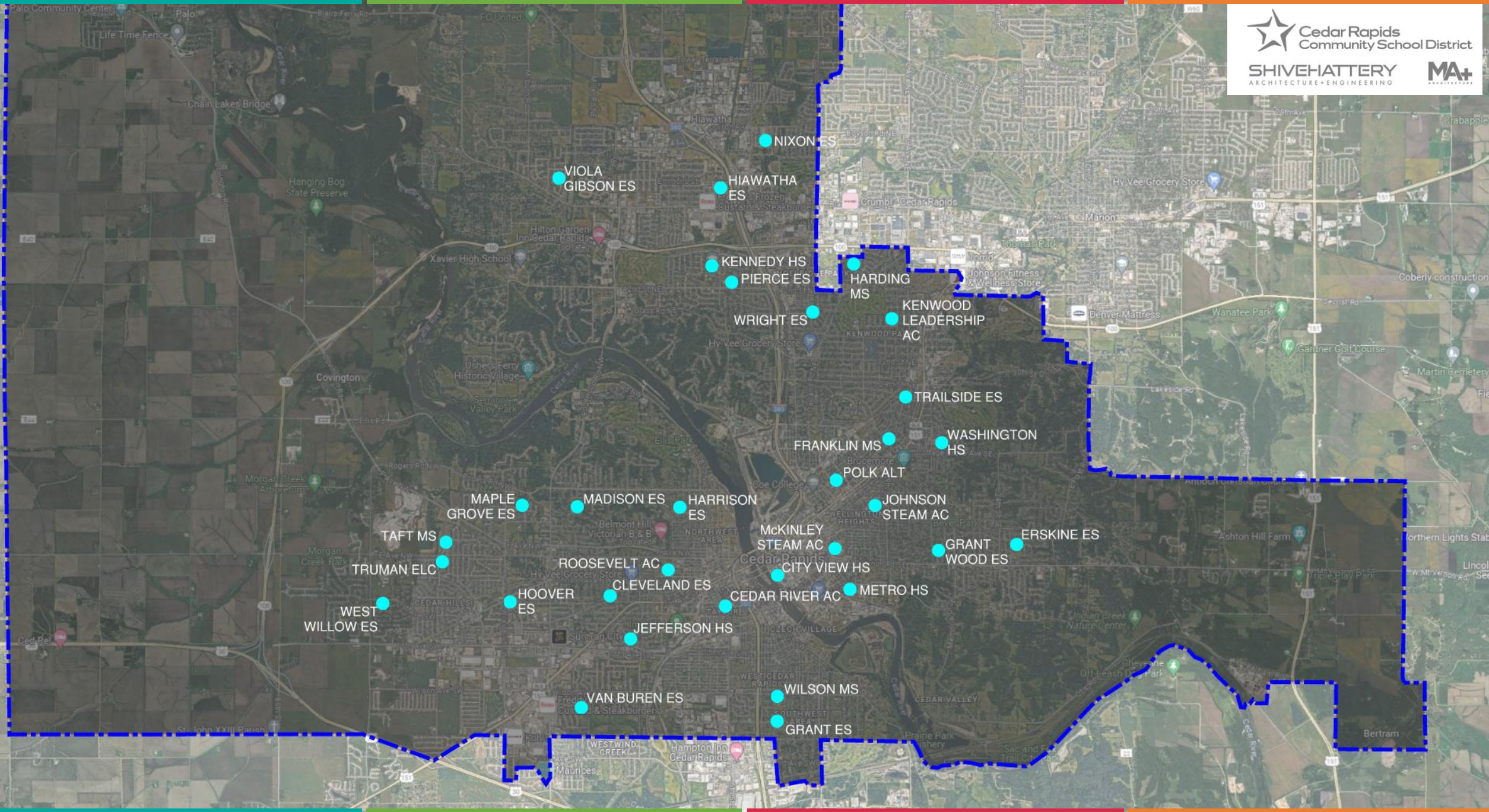
Waukee Northwest HS

# Funding Workshop

## District Master Plan for Funding Budgets:

1. You have a list of projects in front of you with associated pricing
2. You have the following funding sources available to you:
  - A. PPEL = \$14,000,000 annual budget
  - B. SAVE = \$20,000,000 annual budget
3. Provide Timeline for project sequencing
4. Report as a team on your Master Plan





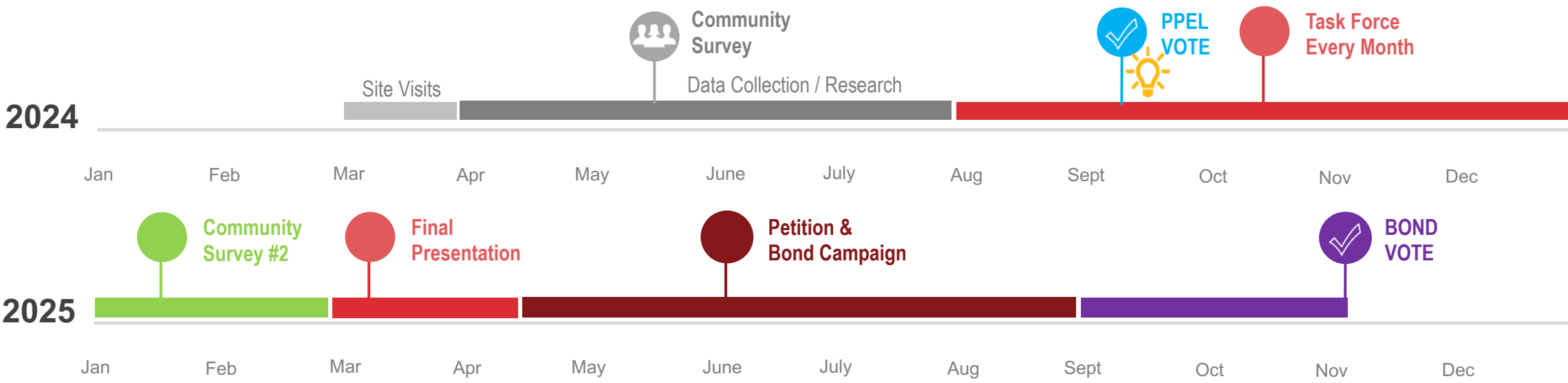


# Discussion

1. What has been the most valuable knowledge gained tonight?
2. Did anything surprise you tonight?
3. What was the most impactful information our community needs to hear?
4. What will you tell your neighbors and friends about tonight's meeting?

# PPEL VOTE 7 DAYS AGO

## 420 DAYS UNTIL BOND VOTE



 TODAY



# FUTURE MEETINGS

2024

~~August 13~~ — ~~Bond Process~~

**September 17**      **Funding Alignment**

October 8      Needs/Challenges Facing the District

November 12      Establishing Goals Workshop

December 10      Bond Options Workshop

# FUTURE MEETINGS

2025

January

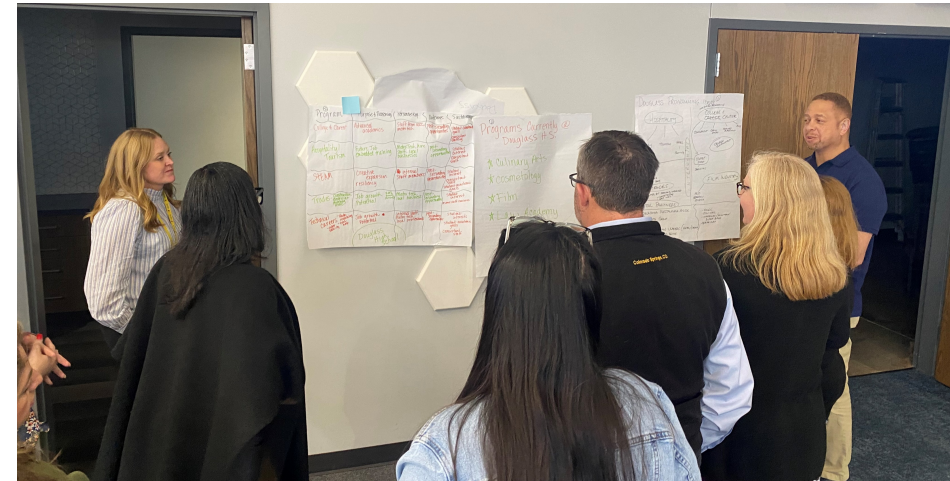
Community Survey #2

March 11

Refine Bond Options Workshop (If Needed)

April 8

Presentation of Final Bond Options



# Questions

If questions come up between meetings or as you are studying the material, please don't wait until the next meeting. Send all questions via email to:

[futurereadyfacilities@crschools.us](mailto:futurereadyfacilities@crschools.us)





**WE ARE ALL HERE FOR THE SAME PURPOSE**

**IMPROVE OUTCOMES FOR  
ALL CEDAR RAPIDS STUDENTS**



# THANK YOU

For Being A  
**Valuable** Part Of This Process

