



Our PPEL Promise

YEAR 10 PROJECTS—REPORT CARD

2024/2025



| School | Project Description | Budget | Year |
|------------|------------------------------------|-----------|------|
| Arthur | Gym Wood Floor Refinishing | \$10,000 | |
| Coolidge | Master Clock Replacement | \$15,000 | |
| Erskine | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Erskine | Hazard Assessment of Trees | \$5,000 | 2024 |
| Erskine | Concrete Repair or Replacement | \$25,000 | 2024 |
| Franklin | Restroom Upgrade (Year 5) | \$125,000 | 2019 |
| Garfield | Fence Replacement | \$10,000 | |
| Garfield | Locker Replacement | \$40,000 | |
| Garfield | Roof Replacement | \$75,000 | |
| Grant | Master Clock Replacement (Year 3) | \$10,000 | 2017 |
| Grant | Concrete Repair or Replacement | \$25,000 | 2024 |
| Grant | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Grant | Hazard Assessment of Trees | \$5,000 | |
| Grant Wood | Hazard Assessment of Trees | \$5,000 | |
| Grant Wood | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Grant Wood | Locker Replacement | \$85,000 | |
| Grant Wood | Concrete Repair or Replacement | \$25,000 | 2024 |
| Harding | Tennis Court Patch, Seal & Clean | \$12,000 | 2024 |
| Harding | Auditorium Seating Replacement | \$30,000 | 2023 |
| Harding | Restroom Upgrade (Year 3) | \$125,000 | 2017 |
| Harrison | Locker Replacement | \$25,000 | |
| Harrison | Fire Alarm Upgrade | \$40,000 | |
| Hiawatha | Tuck-pointing and Repair | \$200,000 | 2024 |
| Hoover | Roof Replacement | \$75,000 | 2020 |
| Hoover | Tuck-pointing and Repair | \$200,000 | |
| Jackson | Tile/Carpet Replacement | \$40,000 | |
| Jefferson | Door Hardware Upgrade | \$37,500 | 2019 |
| Jefferson | Replace Siding (Year 9) | \$20,000 | 2024 |
| Jefferson | Concrete Repair or Replacement | \$40,000 | 2024 |
| Jefferson | Exterior Lighting Upgrade (Year 7) | \$30,000 | 2022 |
| Jefferson | Parking Lot/Playground Repair | \$30,000 | 2024 |

| School | Project Description | Budget | Year |
|--------------|---------------------------------------|-----------|------|
| Johnson | Hazard Assessment of Trees | \$5,000 | |
| Kennedy | Tile/Carpet Replacement | \$40,000 | 2024 |
| Kennedy | Gym Bleacher Replacement (Year 2) | \$130,000 | 2016 |
| McKinley | HVAC Control Upgrade (Year 7) | \$40,000 | 2021 |
| McKinley | Restroom Upgrade (Year 6) | \$125,000 | 2021 |
| McKinley | Hazard Assessment of Trees | \$10,000 | |
| Metro | Dry Erase Board Installation (Year 7) | \$15,000 | 2021 |
| Metro | Hazard Assessment of Trees | \$10,000 | |
| Polk | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Polk | Dry Erase Board Installation (Year 7) | \$15,000 | 2021 |
| Polk | Concrete Repair or Replacement | \$25,000 | 2024 |
| Roosevelt | Restroom Upgrade (Year 6) | \$125,000 | 2021 |
| Roosevelt | Tennis Court Patch, Seal & Clean | \$12,000 | 2024 |
| Roosevelt | Exterior Door Replacement | \$50,000 | |
| Roosevelt | Window Replacement | \$750,000 | |
| Taft | Tennis Court Patch, Seal & Clean | \$12,000 | 2024 |
| Taft | Fire Alarm Upgrade | \$40,000 | |
| Van Buren | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Van Buren | Concrete Repair or Replacement | \$25,000 | 2024 |
| Viola Gibson | Tile/Carpet Replacement | \$40,000 | 2024 |
| Washington | Door Hardware Upgrade | \$37,500 | 2019 |
| Washington | Exterior Lighting Upgrade (Year 7) | \$30,000 | 2022 |
| Washington | Roof Replacement | \$250,000 | 2024 |
| Washington | Replace Siding | \$20,000 | 2023 |
| Wilson | Concrete Repair or Replacement | \$35,000 | 2024 |
| Wilson | Hazard Assessment of Trees | \$10,000 | 2024 |
| Wilson | Parking Lot/Playground Repair | \$30,000 | 2024 |
| Wright | Tuck-pointing and Repair | \$200,000 | |

| School | Project Description | Budget | YR. |
|----------------------------|--------------------------------|-----------|------|
| ADDITIONAL PROJECTS | | | |
| District Wide | Sports Fields Improvements | \$90,000 | 2024 |
| Harding | Open Space Remodel | \$500,000 | |
| Kennedy | ADA Softball Access | \$175,000 | 2024 |
| Kingston | ADA Locker Room Remodel | \$600,000 | 2024 |
| Viola Gibson | Locker Replacement | \$75,000 | 2024 |
| Viola Gibson | Ceiling Tile/Light Replacement | \$450,000 | |
| Viola Gibson | Garage (Year 9) | \$200,000 | 2024 |
| Washington | Gender Neutral Restroom | \$275,000 | 2024 |
| Washington | ADA Softball Access | \$150,000 | |

KEY

- Scheduled
- In Progress
- Deferred
- Complete