



District Data Report for Needs & Challenges Presentation

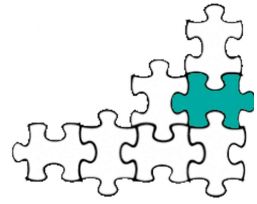
Date of Report
Tuesday October 8, 2024

Prepared by
Bond Planning Consultants

SHIVEHATTERY
ARCHITECTURE+ENGINEERING

MA+
ARCHITECTURE

Building Age



SCHOOL NAME	School Level	Year Originally Built	Building Age
Transition Center	4 ALT	1902	122
McKinley STEAM Academy	2 MS	1921	103
Roosevelt Creative Business Academy	2 MS	1921	103
Franklin MS	2 MS	1923	101
Wilson MS	2 MS	1924	100
Harrison ES	1 ES	1929	95
Cleveland ES	1 ES	1948	76
Kenwood Leadership Academy	1 ES	1949	75
Grant Wood ES	1 ES	1949	75
Johnson STEAM Academy	1 ES	1954	70
Erskine ES	1 ES	1954	70
Hoover Community School	1 ES	1954	70
Wright ES	1 ES	1955	69
Hiawatha ES	1 ES	1957	67
Washington HS	3 HS	1958	66
Jefferson HS	3 HS	1958	66
Madison ES	1 ES	1960	64
Polk Alternative Education Center	4 ALT	1960	64
Grant ES	1 ES	1961	63
Truman Early Learning Center	0 PK	1961	63
Harding MS	2 MS	1963	61
Taft MS	2 MS	1963	61
Pierce ES	1 ES	1964	60
Kennedy HS	3 HS	1967	57
Nixon ES	1 ES	1969	55
Van Buren ES	1 ES	1969	55
Metro HS	3 HS	1971	53
Cedar River Academy @ Taylor ES	1 ES	1972	52
City View Community HS	3 HS	2000	24
Viola Gibson ES	1 ES	2002	22
West Willow ES	1 ES	2021	3
Maple Grove ES	1 ES	2022	2
Trailside ES	1 ES	2024	0

Schools Highlighted in BLUE are the Historically Significant Schools and part of the original Magnificent Seven schools.

Colors Categories coordinate with School Age Map provided as part of the presentation.

Building Age	
81+	Red
61-80	Orange
41-60	Purple
21-40	Green
0-20	Light Green

Average Building Age

66 Years

Average Elementary School Age

61 Years

Average Middle School Age

88 Years

Average High School Age

53 Years

How does Age Impact a Buildings?

Building Codes are updated on average, every 3 years. The Americans with Disabilities Act (ADA) has been amended several times since it's enactment in 1990 and will continue to evolve as do all building code. As buildings age, they are become more "out-of-compliance" due to the evolution of building codes. The effect is that when buildings are renovated, the cost of the renovation is proportional to the age of the building due to code compliance issues.

28 of 32 School Buildings on this list were built before the passage of the 1990 Americans with Disabilities Act.

Building Capacity 2024-25



SCHOOL NAME	School Level	Current Student Capacity	SY 24-25	
			Actual Enrollment	Capacity %
Cedar River Academy @ Taylor ES	1 ES	345	353	102%
Van Buren ES	1 ES	425	433	102%
Hoover Community School	1 ES	442	421	95%
West Willow ES	1 ES	600	557	93%
Grant Wood ES	1 ES	386	357	92%
Truman Early Learning Center	0 PK	306	279	91%
Maple Grove ES	1 ES	600	541	90%
Viola Gibson ES	1 ES	633	565	89%
Kennedy HS	3 HS	1,845	1,645	89%
Taft MS	2 MS	684	593	87%
Jefferson HS	3 HS	1,734	1,487	86%
Hiawatha ES	1 ES	391	335	86%
Grant ES	1 ES	386	312	81%
Erskine ES	1 ES	400	310	78%
Wright ES	1 ES	364	282	77%
Wilson MS	2 MS	546	421	77%
Kenwood Leadership Academy	1 ES	506	388	77%
Pierce ES	1 ES	441	335	76%
Trailside ES	1 ES	575	430	75%
Harrison ES	1 ES	380	279	73%
Johnson STEAM Academy	1 ES	449	325	72%
Washington HS	3 HS	1,626	1,171	72%
Harding MS	2 MS	1,038	707	68%
Nixon ES	1 ES	434	291	67%
Metro HS	3 HS	475	287	60%
Franklin MS	2 MS	806	469	58%
Cleveland ES	1 ES	417	241	58%
Roosevelt Creative Business Academy	2 MS	846	486	57%
Madison ES	1 ES	277	155	56%
McKinley STEAM Academy	2 MS	824	422	51%
City View Community HS	3 HS	200	101	51%

On this page is the current building capacity for every school in the district based on enrollment numbers from October 2024. The following page contains the projections for SY 2028-29. The projections are based on the demographics research performed by RSP earlier this year.

Schools Highlighted in BLUE are the Historically Significant Schools and part of the original Magnificent Seven schools.

Preferred school capacity ranges are typically between 70%-95%. Schools over 95% capacity or higher tend to see performance issues and may impact cafeteria scheduling.

Schools below the 70% range are generally considered under-utilized and are inefficient to operate.

Average School Capacity
77% Capacity

Average Middle School Capacity
66% Capacity

Average Elementary School Capacity
81% Capacity

Average High School Capacity
72% Capacity

Building Capacity 2028-29



SCHOOL NAME	School Level	Current Student Capacity	SY 28-29	
			28-29 Projected Enrollment	Capacity %
Van Buren ES	1 ES	425	490	115%
Hoover Community School	1 ES	442	441	100%
Wilson MS	2 MS	546	506	93%
West Willow ES	1 ES	600	528	88%
City View Community HS	3 HS	200	176	88%
Jefferson HS	3 HS	1,734	1,511	87%
Kennedy HS	3 HS	1,845	1,570	85%
Grant Wood ES	1 ES	386	317	82%
Maple Grove ES	1 ES	600	491	82%
Viola Gibson ES	1 ES	633	515	81%
Erskine ES	1 ES	400	320	80%
Taft MS	2 MS	684	547	80%
Cedar River Academy @ Taylor ES	1 ES	345	275	80%
Nixon ES	1 ES	434	329	76%
Pierce ES	1 ES	441	334	76%
Kenwood Leadership Academy	1 ES	506	374	74%
Grant ES	1 ES	386	281	73%
Trailside ES	1 ES	575	407	71%
Metro HS	3 HS	475	331	70%
Hiawatha ES	1 ES	391	265	68%
Harrison ES	1 ES	380	255	67%
Harding MS	2 MS	1,038	670	65%
Washington HS	3 HS	1,626	1,041	64%
Wright ES	1 ES	364	233	64%
Roosevelt Creative Business Academy	2 MS	846	539	64%
Johnson STEAM Academy	1 ES	449	282	63%
Franklin MS	2 MS	806	481	60%
Cleveland ES	1 ES	417	238	57%
McKinley STEAM Academy	2 MS	824	455	55%
Madison ES	1 ES	277	131	47%
Truman Early Learning Center	0 PK	306		0%

This page contains the projected enrollments for SY 2028-29. The projections are based on the demographics research performed by RSP earlier this year.

Schools Highlighted in BLUE are the Historically Significant Schools and part of the original Magnificent Seven schools.

Preferred school capacity ranges are typically between 70%-95%. Schools over 95% capacity or higher tend to see performance issues and may impact cafeteria scheduling.

Schools below the 70% range are generally considered under-utilized and are inefficient to operate.

Average School Capacity (Projected)

74% Capacity

Average Middle School Capacity (Projected)

69% Capacity

Average Elem School Capacity (Projected)

76% Capacity

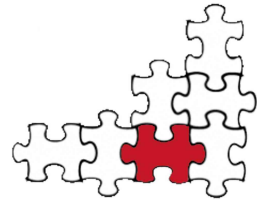
Average High School Capacity (Projected)

79% Capacity

Building Operational Costs

SCHOOL NAME	Building Area (in SF)	TOTAL ANNUAL BUILDING OPERATION COST	Operational Cost per Building SF
Van Buren ES	35,494	\$4,894,354	\$137.89
Metro HS	38,338	\$4,474,117	\$116.70
Kenwood Leadership Academy	47,663	\$4,916,395	\$103.15
Wright ES	34,514	\$3,516,177	\$101.88
Hoover Community School	52,922	\$5,268,302	\$99.55
Cedar River Academy @ Taylor ES	49,345	\$4,731,330	\$95.88
Grant ES	41,455	\$3,950,788	\$95.30
Johnson STEAM Academy	43,685	\$4,116,380	\$94.23
Hiawatha ES	49,622	\$4,626,871	\$93.24
Cleveland ES	38,398	\$3,385,075	\$88.16
Nixon ES	42,884	\$3,748,134	\$87.40
Grant Wood ES	45,411	\$3,912,769	\$86.16
Truman Early Learning Center	40,736	\$3,353,703	\$82.33
Erskine ES	40,254	\$3,213,035	\$79.82
Pierce ES	49,429	\$3,577,621	\$72.38
Harrison ES	44,829	\$3,213,588	\$71.69
Taft MS	111,440	\$7,839,040	\$70.34
Viola Gibson ES	78,956	\$5,403,607	\$68.44
Harding MS	124,480	\$8,510,909	\$68.37
Maple Grove ES	90,679	\$5,810,677	\$64.08
Madison ES	33,883	\$2,170,325	\$64.05
Trailside ES	96,410	\$5,810,677	\$60.27
West Willow ES	93,674	\$5,579,870	\$59.57
Kennedy HS	280,489	\$16,502,943	\$58.84
Wilson MS	89,432	\$5,135,331	\$57.42
Jefferson HS	281,802	\$14,711,347	\$52.20
McKinley STEAM Academy	130,499	\$6,231,610	\$47.75
Washington HS	293,205	\$13,899,228	\$47.40
Roosevelt Creative Business Academy	152,469	\$6,427,565	\$42.16
Franklin MS	179,680	\$6,027,100	\$33.54

Operational Cost	
\$100+	Red
\$81-\$100	Orange
\$61-\$80	Yellow
\$41-\$60	Green
\$0-\$40	Dark Green



Why use a SF Cost for comparison?

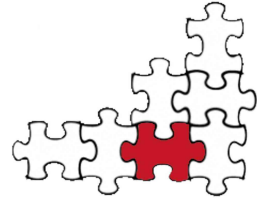
It is understood that larger buildings cost more to operate based on the size and volume of the building. However, dividing the operation costs by the SF area of each building provides a unit cost that can be compared across the District.

Schools Highlighted in BLUE are the Historically Significant Schools and part of the original Magnificent Seven schools.

Trailside ES school has not been in operation for a full year so no data was available. Operational costs for Maple Grove were used to provide information for Trailside.

West Willow ES and Maple Grove ES finished their mechanical commissioning last year and it is anticipated that their building operational costs will decrease this year.

Building Operational Costs



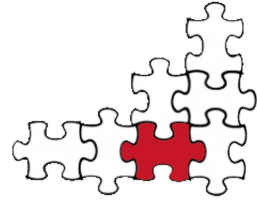
Trailside ES school has not been in operation for a full year so no data was available. No operational data was available for Polk Alternative or the Transition Center. HOC is the Staffing Costs for each school. The BOC is the Building Costs for each school. The Building Repair Costs are expenses incurred when it was necessary to bring in a specialty contractor to address issues at the schools. Additional detail for the HOC and BOC costs are on the following pages.

CRCSD ANNUAL BUILDING BUDGET COSTS (2023-2024)				
School Site	HOC TOTAL	BOC TOTAL	Building Repair Costs	SCHOOL COST TOTALS
Arthur ES	\$3,037,336.89	\$166,985.97	\$15,853.49	\$3,220,176.35
Cedar River Academy @ Taylor ES	\$4,434,535.06	\$293,177.60	\$3,617.38	\$4,731,330.04
City View Community HS	\$1,229,147.67	\$0.00	\$0.00	\$1,229,147.67
Cleveland ES	\$3,114,947.94	\$251,870.29	\$18,256.83	\$3,385,075.06
Erskine ES	\$2,944,817.91	\$242,633.00	\$25,584.00	\$3,213,034.91
Franklin MS	\$5,558,060.83	\$460,331.73	\$8,707.11	\$6,027,099.67
Garfield ES	\$2,845,042.18	\$197,588.57	\$17,814.35	\$3,060,445.10
Grant ES	\$3,674,998.90	\$268,339.08	\$7,449.53	\$3,950,787.51
Grant Wood ES	\$3,675,073.96	\$228,230.82	\$9,464.30	\$3,912,769.08
Harding MS	\$7,989,666.63	\$504,785.06	\$16,457.72	\$8,510,909.41
Harrison ES	\$3,031,805.70	\$165,247.14	\$16,534.67	\$3,213,587.51
Hiawatha ES	\$4,279,551.08	\$321,405.15	\$25,914.46	\$4,626,870.69
Hoover Community School	\$4,947,383.97	\$314,741.12	\$6,176.64	\$5,268,301.73
Jefferson HS	\$13,750,385.22	\$910,870.79	\$50,090.82	\$14,711,346.83
Johnson STEAM Academy	\$3,803,810.83	\$302,785.84	\$9,783.68	\$4,116,380.35
Kennedy HS	\$15,479,672.80	\$885,066.16	\$138,203.63	\$16,502,942.59
Kenwood Leadership Academy	\$4,480,687.86	\$409,952.74	\$25,754.85	\$4,916,395.45
Madison ES	\$2,012,267.93	\$132,965.29	\$25,091.56	\$2,170,324.78
Maple Grove ES	\$5,503,325.04	\$305,278.95	\$2,072.94	\$5,810,676.93
McKinley STEAM Academy	\$5,748,611.35	\$473,396.38	\$9,602.57	\$6,231,610.30
Metro HS	\$4,298,727.51	\$165,610.90	\$9,779.06	\$4,474,117.47
Nixon ES	\$3,459,587.06	\$281,429.22	\$7,117.29	\$3,748,133.57
Pierce ES	\$3,343,328.02	\$217,260.64	\$17,032.72	\$3,577,621.38
Polk Alternative Education Center	\$0.00	\$0.00	\$11,448.89	\$11,448.89
Roosevelt Creative Business Academy	\$5,845,484.71	\$558,079.42	\$24,000.52	\$6,427,564.65
Taft MS	\$7,294,431.63	\$278,734.93	\$97,776.71	\$7,670,943.27
Trailside ES	\$0.00	\$0.00	\$0.00	\$0.00
Transition Center	\$0.00	\$0.00	\$0.00	\$0.00
Truman Early Learning Center	\$3,108,969.79	\$235,045.98	\$9,686.74	\$3,353,702.51
Van Buren ES	\$4,476,949.49	\$408,801.18	\$8,603.38	\$4,894,354.05
Viola Gibson ES	\$5,094,809.12	\$286,218.29	\$22,579.88	\$5,403,607.29
Washington HS	\$12,886,920.42	\$895,432.87	\$116,874.92	\$13,899,228.21
West Willow ES	\$5,267,626.68	\$310,634.17	\$1,608.68	\$5,579,869.53
Wilson MS	\$4,762,002.13	\$359,391.14	\$13,937.64	\$5,135,330.91
Wright ES	\$3,301,010.40	\$193,202.47	\$21,964.55	\$3,516,177.42
DISTRICT TOTAL COSTS	\$164,680,976.71	\$11,025,492.89	\$794,841.51	\$176,501,311.11

Note the difference between the total HOC (Staffing Costs) and the total BOC (Building Costs). It costs nearly 14x more to staff schools than it does to operate the buildings.

Consider the BOC Cost between Hiawatha (49,622 SF and Enrolling 335 students) versus West Willow (93,674 SF and Enrolling 557). West Willow is twice the size and has a higher enrollment by 222 this year and costs \$10,771 less to operate annually.

Building Operational Costs



CRCS D ANNUAL BUILDING BUDGET COSTS (2023-2024)			
School Site	Human Operational Costs		
	Payroll	Benefits	HOC TOTAL
Arthur ES	\$2,376,863.02	\$660,473.87	\$3,037,336.89
Cedar River Academy @ Taylor ES	\$3,397,720.44	\$1,036,814.62	\$4,434,535.06
City View Community HS	\$978,889.28	\$250,258.39	\$1,229,147.67
Cleveland ES	\$2,435,697.32	\$679,250.62	\$3,114,947.94
Erskine ES	\$2,303,702.30	\$641,115.61	\$2,944,817.91
Franklin MS	\$4,424,882.98	\$1,133,177.85	\$5,558,060.83
Garfield ES	\$2,201,673.68	\$643,368.50	\$2,845,042.18
Grant ES	\$2,854,502.79	\$820,496.11	\$3,674,998.90
Grant Wood ES	\$2,861,272.23	\$813,801.73	\$3,675,073.96
Harding MS	\$6,339,291.38	\$1,650,375.25	\$7,989,666.63
Harrison ES	\$2,358,212.40	\$673,593.30	\$3,031,805.70
Hiawatha ES	\$3,355,670.71	\$923,880.37	\$4,279,551.08
Hoover Community School	\$3,847,336.24	\$1,100,047.73	\$4,947,383.97
Jefferson HS	\$10,910,861.66	\$2,839,523.56	\$13,750,385.22
Johnson STEAM Academy	\$3,004,099.35	\$799,711.48	\$3,803,810.83
Kennedy HS	\$12,330,155.55	\$3,149,517.25	\$15,479,672.80
Kenwood Leadership Academy	\$3,498,723.47	\$981,964.39	\$4,480,687.86
Madison ES	\$1,582,495.40	\$429,772.53	\$2,012,267.93
Maple Grove ES	\$4,366,195.41	\$1,137,129.63	\$5,503,325.04
McKinley STEAM Academy	\$4,459,537.46	\$1,289,073.89	\$5,748,611.35
Metro HS	\$3,386,013.67	\$912,713.84	\$4,298,727.51
Nixon ES	\$2,738,911.12	\$720,675.94	\$3,459,587.06
Pierce ES	\$2,610,640.94	\$732,687.08	\$3,343,328.02
Polk Alternative Education Center	NO DATA AVAILABLE		\$0.00
Roosevelt Creative Business Academy	\$4,541,979.63	\$1,303,505.08	\$5,845,484.71
Taft MS	\$5,791,034.84	\$1,503,396.79	\$7,294,431.63
Trailside ES	NO DATA AVAILABLE		\$0.00
Transition Center	NO DATA AVAILABLE		\$0.00
Truman Early Learning Center	\$2,407,768.16	\$701,201.63	\$3,108,969.79
Van Buren ES	\$3,543,080.46	\$933,869.03	\$4,476,949.49
Viola Gibson ES	\$3,977,808.07	\$1,117,001.05	\$5,094,809.12
Washington HS	\$10,150,101.61	\$2,736,818.81	\$12,886,920.42
West Willow ES	\$4,094,512.35	\$1,173,114.33	\$5,267,626.68
Wilson MS	\$3,726,720.70	\$1,035,281.43	\$4,762,002.13
Wright ES	\$2,580,190.60	\$720,819.80	\$3,301,010.40
DISTRICT TOTAL COSTS	\$129,436,545.22	\$35,244,431.49	\$164,680,976.71

Trailside ES school has not been in operation for a full year so no data was available. No operational data was available for Polk Alternative or the Transition Center.

Building Operational Costs

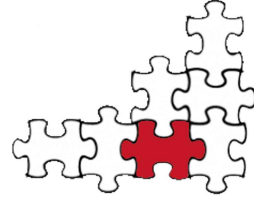
CRCSD ANNUAL BUILDING BUDGET COSTS (2023-2024)

School Site	Building Operational Cost					BOC TOTAL
	Gas	Electricity	Water	Alarm Monitoring	Work Orders	
Arthur ES						\$166,985.97
Cedar River Academy @ Taylor ES	\$17,220.61	\$68,871.39	\$6,737.23	\$1,068.00	\$56,476.63	\$142,803.74
City View Community HS						\$0.00
Cleveland ES	\$9,878.05	\$24,612.74	\$6,029.26	\$1,068.00	\$76,543.76	\$133,738.48
Erskine ES	\$8,349.79	\$26,441.25	\$6,409.93	\$1,068.00	\$99,244.70	\$242,633.00
Franklin MS	\$1,763.11	\$171,193.95	\$11,890.73	\$1,068.00	\$100,452.94	\$173,963.00
Garfield ES	\$11,845.86	\$26,025.64	\$5,254.49	\$1,068.00	\$31,191.69	\$197,588.57
Grant ES	\$2,068.07	\$72,473.82	\$7,122.94	\$1,068.00	\$55,009.13	\$130,597.12
Grant Wood ES	\$9,643.16	\$26,518.15	\$8,374.19	\$1,068.00	\$28,091.71	\$154,535.61
Harding MS	\$1,641.48	\$168,096.70	\$17,400.57	\$1,068.00	\$96,948.37	\$219,629.94
Harrison ES	\$14,146.38	\$25,878.29	\$5,975.74	\$1,068.00	\$15,510.05	\$102,668.68
Hiawatha ES	\$882.20	\$80,972.85	\$12,482.21	\$1,068.00	\$52,572.89	\$173,427.00
Hoover Community School	\$9,836.93	\$42,403.35	\$8,509.66	\$1,068.00	\$45,895.12	\$207,028.06
Jefferson HS	\$10,134.95	\$408,838.28	\$47,267.17	\$1,068.00	\$154,870.40	\$288,691.99
Johnson STEAM Academy	\$4,822.80	\$42,717.16	\$5,964.73	\$1,068.00	\$97,331.17	\$150,881.98
Kennedy HS	\$9,187.14	\$352,853.51	\$50,014.62	\$1,068.00	\$174,162.47	\$297,780.42
Kenwood Leadership Academy	\$14,891.35	\$38,385.63	\$9,198.58	\$1,068.00	\$147,409.99	\$198,999.19
Madison ES	\$8,630.25	\$18,117.77	\$5,647.85	\$1,068.00	\$32,722.84	\$66,778.58
Maple Grove ES	\$1,474.01	\$120,691.46	\$10,656.55	\$1,068.00	\$38,167.83	\$133,221.10
McKinley STEAM Academy	\$1,488.68	\$159,689.90	\$11,152.83	\$1,068.00	\$120,758.45	\$179,238.52
Metro HS	\$5,806.45	\$30,098.29	\$3,893.32	\$1,068.00	\$51,454.93	\$73,289.91
Nixon ES						\$0.00
Pierce ES	\$11,771.14	\$38,191.55	\$6,295.44	\$1,068.00	\$65,411.42	\$94,523.09
Polk Alternative Education Center						\$0.00
Roosevelt Creative Business Academy						\$558,079.42
Taft MS						\$278,734.93
Trailside ES						\$0.00
Transition Center						\$0.00
Truman Early Learning Center	\$1,865.82	\$64,657.57	\$8,652.91	\$1,068.00	\$45,277.76	\$113,523.92
Van Buren ES	\$6,898.46	\$53,396.30	\$7,591.11	\$1,068.00	\$129,727.81	\$210,119.50
Viola Gibson ES	\$9,238.18	\$73,077.57	\$10,353.82	\$1,068.00	\$73,991.97	\$118,488.75
Washington HS	\$10,663.00	\$400,697.67	\$43,039.65	\$1,068.00	\$219,373.82	\$220,590.73
West Willow ES	\$1,908.58	\$120,747.14	\$9,256.84	\$1,068.00	\$40,545.96	\$137,107.65
Wilson MS	\$986.49	\$116,380.90	\$9,922.95	\$1,068.00	\$73,635.31	\$157,397.49
Wright ES	\$10,126.71	\$21,832.70	\$6,688.75	\$1,068.00	\$37,363.13	\$116,123.18
DISTRICT TOTAL COSTS	\$221,324.51	\$3,031,222.77	\$374,266.35	\$33,108.00	\$2,543,701.36	\$4,821,869.90
						\$11,025,492.89

The Work Orders column is for all work that were issued work orders and addressed by CRCSD Operations personnel. Any work that required an outside contractor is included on the Operations Totals Chart

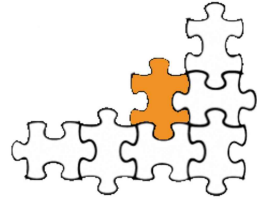
City View HS rents the area for the school in Downton Cedar Rapids for a local business. There are no utility bills or maintenance associated with this school as CRCSD is not responsible for maintaining the building.

Trailside ES school has not been in operation for a full year so no data was available. No operational data was available for Polk Alternative or the Transition Center.



Building Efficiency

Building Operational Efficiency is calculated by creating a ratio of the Operational Cost per seat versus the Operational Cost per Student Enrolled. Enrollments do fluctuate over time so it's important to compare this efficiency cost with what enrollment projects look like in the future.



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SCHOOL NAME	Current Enrollment SY 24-25	District Capacity (From RSP)	TOTAL ANNUAL BUILDING OPERATION COST	Operational Cost per Student Seat	Operational Cost per Student Enrolled	Operational Cost Efficiency per Student Enrolled
City View Community HS	101	200	\$1,229,148	\$6,146	\$12,170	51%
McKinley STEAM Academy	422	824	\$6,231,610	\$7,563	\$14,767	51%
Madison ES	155	277	\$2,170,325	\$7,835	\$14,002	56%
Roosevelt Creative Business Academy	486	846	\$6,427,565	\$7,598	\$13,225	57%
Cleveland ES	241	417	\$3,385,075	\$8,118	\$14,046	58%
Franklin MS	469	806	\$6,027,100	\$7,478	\$12,851	58%
Metro HS	287	475	\$4,474,117	\$9,419	\$15,589	60%
Nixon ES	291	434	\$3,748,134	\$8,636	\$12,880	67%
Harding MS	707	1,038	\$8,510,909	\$8,199	\$12,038	68%
Washington HS	1,171	1,626	\$13,899,228	\$8,548	\$11,870	72%
Johnson STEAM Academy	325	449	\$4,116,380	\$9,168	\$12,666	72%
Harrison ES	279	380	\$3,213,588	\$8,457	\$11,518	73%
Trailside ES	430	575	\$5,810,677	\$10,106	\$13,513	75%
Pierce ES	335	441	\$3,577,621	\$8,113	\$10,679	76%
Kenwood Leadership Academy	388	506	\$4,916,395	\$9,716	\$12,671	77%
Wilson MS	421	546	\$5,135,331	\$9,405	\$12,198	77%
Wright ES	282	364	\$3,516,177	\$9,660	\$12,469	77%
Erskine ES	310	400	\$3,213,035	\$8,033	\$10,365	78%
Grant ES	312	386	\$3,950,788	\$10,235	\$12,663	81%
Hiawatha ES	335	391	\$4,626,871	\$11,833	\$13,812	86%
Jefferson HS	1,487	1,734	\$14,711,347	\$8,484	\$9,893	86%
Taft MS	593	684	\$7,839,040	\$11,461	\$13,219	87%
Kennedy HS	1,645	1,845	\$16,502,943	\$8,945	\$10,032	89%
Viola Gibson ES	565	633	\$5,403,607	\$8,537	\$9,564	89%
Maple Grove ES	541	600	\$5,810,677	\$9,684	\$10,741	90%
Truman Early Learning Center	279	306	\$3,353,703	\$10,960	\$12,020	91%
Grant Wood ES	357	386	\$3,912,769	\$10,137	\$10,960	92%
West Willow ES	557	600	\$5,579,870	\$9,300	\$10,018	93%
Hoover Community School	421	442	\$5,268,302	\$11,919	\$12,514	95%
Van Buren ES	433	425	\$4,894,354	\$11,516	\$11,303	102%
Cedar River Academy @ Taylor ES	353	345	\$4,731,330	\$13,714	\$13,403	102%

Average School Efficiency

76% Efficient

Average Middle School Efficiency

66% Efficient

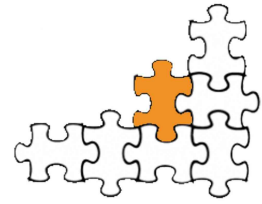
Average Elem School Efficiency

78% Efficient

Average High School Efficiency

70% Efficient

In-District Transfers



SCHOOL NAME	School Level	Current Enrollment SY 23-24	In-District Transfer Into School	In-District Transfer Out of School	Net Change In-District Transfers	% Enrollment Change due to Transfers
Wilson MS	2 MS	395	31	128	-97	-25%
Van Buren ES	1 ES	421	30	108	-78	-19%
Jefferson HS	3 HS	1,478	96	335	-239	-16%
Cleveland ES	1 ES	274	57	93	-36	-13%
Grant ES	1 ES	307	54	84	-30	-10%
Madison ES	1 ES	159	31	46	-15	-9%
Cedar River Academy @ Taylor ES	1 ES	356	73	103	-30	-8%
Grant Wood ES	1 ES	356	50	80	-30	-8%
Harrison ES	1 ES	291	75	99	-24	-8%
McKinley STEAM Academy	2 MS	415	66	95	-29	-7%
Roosevelt Creative Business Academy	2 MS	494	107	137	-30	-6%
Johnson STEAM Academy	1 ES	314	104	121	-17	-5%
Erskine ES	1 ES	280	31	45	-14	-5%
Nixon ES	1 ES	288	43	52	-9	-3%
Polk Alternative Education Center	4 ALT	1,344	0	0	0	0%
Truman Early Learning Center	0 PK	311	0	0	0	0%
Kennedy HS	3 HS	1,689	193	171	22	1%
Franklin MS	2 MS	508	81	73	8	2%
Wright ES	1 ES	287	55	50	5	2%
West Willow ES	1 ES	552	88	78	10	2%
Harding MS	2 MS	684	71	48	23	3%
Viola Gibson ES	1 ES	578	45	18	27	5%
Pierce ES	1 ES	330	61	45	16	5%
Hiawatha ES	1 ES	349	67	43	24	7%
Maple Grove ES	1 ES	537	104	64	40	7%
Washington HS	3 HS	1,204	115	0	115	10%
Hoover Community School	1 ES	409	121	63	58	14%
Taft MS	2 MS	599	153	28	125	21%
Kenwood Leadership Academy	1 ES	401	189	42	147	37%
Metro HS	3 HS	385	385	0	385	100%
City View Community HS	3 HS	75	75	0	75	100%

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Students move around school districts for a variety of reasons. The condition of the facility can impact this metric.

Magnet schools typically see a high volume of change. Students in their boundary zone that move to other schools for a different curricular choice and students in other schools moving to the Magnet School that matches their interest.

Wilson falls outside the standard with 32% of their student population leaving for other schools. This is offset by the 31 students transferring into the school. Wilson loses approximately 1/3 of their students to other Middle Schools